

**Health and Human Services
Appropriations Bill
House File 909**

Last Action:
**House Appropriations
Committee**
April 16, 2007

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

FUNDING SUMMARY

- Appropriates a total of \$1,144.0 million from the General Fund and 6,830.73 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is a decrease of \$18.0 million due to funds being shifted to the Health Care Trust Fund and an increase of 144.8 FTE positions compared to estimated FY 2007. This Bill also provides for an FY 2007 General Fund supplemental appropriation of \$23.1 million.
- Appropriates a total of \$464.9 million from other funds. This is an increase of \$143.5 million compared to estimated FY 2007. This includes:
 - \$6.5 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is no change compared to estimated FY 2007. (Page 6, Line 29 through Page 7, Line 23)
 - \$2.0 million from the Veterans Trust Fund. These are new appropriations for FY 2008. (Page 9, Line 8 through Page 10, Line 1)
 - \$145.5 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$6.3 million compared to estimated FY 2007. Also, makes a \$1.0 million TANF FY 2007 supplemental appropriation for child care. (Page 10, Line 3 through Page 17, Line 26; and Page 56, Line 11)
 - \$74.9 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is an increase of \$60,000 and no change in FTE positions compared to estimated FY 2007. (Page 62, Line 21 through Page 64, Line 32)
 - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$945,000 compared to estimated FY 2007. (Page 64, Line 33)
 - \$103.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. This is an increase of \$10.0 million compared to estimated FY 2007. (Page 65, Line 7 through Page 68, Line 21)
 - \$4.0 million from the Health Care Transformation Account (HCTA) to the DHS. This is a decrease of \$2.4 million compared to estimated FY 2007. (Page 68, Line 22 through Page 69, Line 31)
 - \$127.6 million from the Health Care Trust Fund to various Departments. These are new appropriations for FY 2008 from revenues generated from the cigarette tax increase and transferred from the General Fund in SF 128. (Page 77, Line 31 through Page 84, Line 9)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Makes the following General Fund or Other Fund changes for FY 2008:
 - **Department of Elder Affairs:** An increase of \$395,000 from the General Fund and 3.0 FTE positions compared to estimated FY 2007. (Page 1, Line 10)
 - **Department of Public Health:** A net decrease of \$4.7 million from the General Fund and an increase of 25.6 FTE positions compared to estimated FY 2007. There is also an increase of \$14.1 million from the HCTF for FY 2008. (Page 2, Line 28 through Page 7, Line 23; and Page 77, Line 31 through Page 81, Line 35)
 - **Department of Human Services:** A decrease of \$10.7 million from the General Fund, an increase of \$113.0 million from the HCTF, and an increase of 39.2 FTE positions compared to estimated FY 2007. The changes include:
 - An increase of \$1.3 million for the Child Support Recovery Unit. (Page 17, Line 27)
 - An increase of 10.4 million to rebase nursing facilities. (Page 49, Line 9)
 - An increase of \$12.0 million for the Medical Assistance Program. (Page 57, Line 20)
 - A net increase of \$63.5 million for the Medical Assistance Program. This includes a decrease of \$33.6 million from the General Fund and an increase of \$97.1 million from the HCTF. (Page 18, Line 31 and Page 82, Line 8)
 - A net increase of \$3.5 million for the State Children's Health Insurance Program. This includes a decrease of \$4.8 million from the General Fund and an increase of 8.3 million from the HCTF. (Page 24, Line 14 and Page 83, Line 14)
 - A net increase of \$16.4 million for the Child Care Assistance Program. (Page 24, Line 26)
 - A net increase of \$7.5 million for Child and Family Services. (Page 27, Line 6)
 - An increase of \$527,000 for the Adoption Subsidy Program. (Page 33, Line 15)
 - An increase of \$767,000 and a decrease of 4.8 FTE positions for the four state Mental Health Institutes. (Page 36, Line 3 through 32)
 - An increase of \$275,000 for the two State Resource Centers. (Page 36, Lines 33 through Page 38, Line 29)
 - A decrease of \$1.2 million for the State Cases Program. (Page 38, Line 9)
 - An increase of \$1.3 million and 23.0 FTE positions for the Sexual Predator Commitment Program. (Page 41, Line 2)
 - An increase of \$4.5 million and 101.6 FTE positions for Field Operations and General Administration. (Page 41 Line 25 and Page 42 Line 6)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- A decrease of \$2.0 million from the General Fund for Mental Health Allowed Growth and an increase of \$7.6 million from the HCTF. (Page 73, Line 26 and Page 83, Line 25)

- ***Veterans Affairs:*** A decrease of \$2.9 million for the Department of Veterans Affairs compared to estimated FY 2007. This includes:
 - An increase of \$331,000 for the Department of Veterans Affairs. (Page 7, Line 31)
 - A decrease of \$3.0 million for the Veterans Trust Fund. (Page 8, Line 13 and Page 55, Line 30)
 - A decrease of \$250,000 for the County Veterans Grant Program. (Page 8, Line 23)

- ***Department of Elder Affairs:***
 - Requires an allocation of \$2.8 million from the General Fund appropriation to be used for the Case Management Program for the Frail Elderly (CMPFE), and requires \$1.4 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 1, Line 35)
 - Requires \$200,000 from the General Fund appropriation to be transferred to the Iowa Commission on Volunteer Services of the Department of Economic Development to be used for the Retired Senior Volunteer Program (RSVP). (Page 2, Line 12)
 - Requires an allocation of \$2.2 million from the SLTF appropriation to be used for the CMPFE, and requires \$1.0 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 63, Line 2)

- ***Department of Public Health:***
 - Requires an allocation of \$100,000 from the Public Protection appropriation to be used as an increase in funding for sexual violence prevention programs. There is also a minimum of \$163,000 appropriated from the Hospital Trust Fund for this purpose. (Page 6, Line 6)
 - Requires the Department to provide an evaluation of the Iowa Collaborative Safety Net Provider Network and the impact on the medically underserved. A date is not specified. (Page 85, Line 31)
 - Requires the Department, in collaboration with other State agencies, to conduct a review of Iowa's health and long-term care workforce and report to the Governor and the General Assembly by January 15, 2008. (Page 91, Line 2)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- ***Department of Human Services:***
 - Specifies it is the intent of the General Assembly that the Department implement the recommendations of the Assuring Better Child Development (ABCD II) Clinical Panel regarding billing procedures, codes, and eligible service providers. (Page 22, Line 15)
 - Requires the DHS and the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to review the programming and effectiveness of the two highly structured juvenile programs and provide a report by December 15, 2007. (Page 28, Line 22)
 - Allocates \$350,000 from General Administration for the development of a State Mental Health Plan. (Page 42, Line 19)
 - Requires the DHS to report to the General Assembly regarding the number of children on a waiting list for group care during the period covered by the report by December 15, 2007. (Page 96, Line 12)
- ***Department of Veterans Affairs:***
 - Requires a study of the County Veterans Grant Program and a report by October 1, 2008. (Page 8, Line 27)
- Makes changes relating to the Child Support Recovery Unit within the DHS due to the federal Deficit Reduction Act. (Page 52, Line 32)
- Changes the county Mental Health Funding Funds and Pools. (Page 70, Line 18 through Page 73, Line 20; and Page 83, Line 25)
- Specifies the distribution of the FY 2008 Mental Health Allowed Growth appropriation. (Page 75, Line 10)
- Requires the Department of Public Health to act on certain health care provider applications within 15 days. (Page 84, Line 10)
- Prohibits certain liability insurance coverage from making claims against health care providers providing free care. (Page 84, Line 28)
- Implements the Family Opportunity Act, which expands access to Medicaid for low and middle class families, provides for home and community based waivers, and supports family to family health centers. (99, Lines 3 through 32)
- Makes required changes to reflect the elimination of Adult Rehabilitation Options within Medicaid and use of Remedial and Habilitation Services. (Page 96, Line 26 through Page 98, Line 35)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 909
HEALTH AND HUMAN SERVICES APPROP. BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

EFFECTIVE DATES

- Requires county and city zoning authorities to consider the residences of individuals receiving services from a Home and Community-Based Services (HCBS) waiver as residential. (Page 104, Line 25 through Page 106, Line 21)
- Specifies that various sections relating to carryforward of funds take effect upon enactment. (Page 61, Line 4 through Page 62, Line 15)
- Specifies that the Divisions relating to the Commission on Affordable Health Care and the Waiver Housing Zoning take effect upon enactment. (Page 104, Line 22 and Page 106, Line 19)
- Specifies that Section 84, relating to IowaCare, will not take effect unless approved by the Center for Medicare and Medicaid Services. (Page 93, Line 6)

House File 909 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	29	5	Nwthstnd	Sec. 35A.13(5)	Veterans Trust Fund Balance
10	25	6.2	Nwthstnd	Sec. 8.33	Nonreversion of TANF Funds
16	22	8.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
18	16	9.3	Nwthstnd	Sec. All	Medical Support
26	7	15.8	Nwthstnd	Sec. 8.33	Nonreversion of Unobligated Child Care Assistance Funds
29	17	17.7	Nwthstnd	Sec. All	Shelter Care Cap
29	22	17.8	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
30	17	17.10(c)	Nwthstnd	Sec. All	Court-Ordered Services Funds
30	26	17.10(d)	Nwthstnd	Sec. All	Court-Ordered Services Charges
31	7	17.10(e)	Nwthstnd	Sec. All	Court-Ordered Services Payments
33	27	18.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
34	4	19.1	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Appropriations
38	32	24.3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 State Cases Appropriation
45	35	30.1(k)	Nwthstnd	249A.20	Provider Rates
48	17	30.9(b)	Nwthstnd	Sec. 232.141(8)	Reimbursement Rates
49	9	31	Nwthstnd	Sec. 8.57	Rebasing Nursing Facility Rates
50	17	35	Adds	Sec. 239B.11A	FIP Transitional Benefits
50	25	36	Amends	Sec. 239B.17(1)	JOBS Program Contract
51	12	37	Amends	Sec. 239A.3(2)	Medical Assistance Eligibility
52	10	38	Adds	Sec. 249A.3(2)(1)	Medical Assistance Eligibility
52	17	39	Amends	249A.30A	Personal Needs Allowance
52	32	40	Adds	Sec. 252B.5(12)(a-b)	Child Support Fee Collections
53	29	40	Adds	Sec. 252B.5(12)(c)	Child Support Obligor Fee
54	1	41	Amends	Sec. 1.3 and 1.4, Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Eligibility
54	28	42	Adds	Sec. 1.5A, Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Participation

Page #	Line #	Bill Section	Action	Code Section	Description
55	3	43	Amends	Sec. 2.1; Chapter 1184, 2006 Iowa Acts	Addictive Disorders Supplemental Appropriation
55	30	44	Amends	Sec. 5.2, Chapter 1184, 2006 Iowa Acts	Veterans Home FY 2007 Carryforward
56	11	45	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Supplemental Appropriation
56	16	45	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Carryforward
56	34	46	Amends	Sec. 7.5, Chapter 1184, 2006 Iowa Acts	Child Support Payment Account
57	13	47	Adds	Sec. 9.3, Chapter 1184, 2006 Iowa Acts	FY 2007 Child Support Recovery Unit
57	20	48	Amends	Sec. 10.2, Chapter 1184, 2006 Iowa Acts	Medical Assistance Supplemental Appropriation
57	31	49	Adds	Sec. 13.4, Chapter 1184, 2006 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
58	4	50	Adds	Sec. 15.8, Chapter 1184, 2006 Iowa Acts	FY 2007 Carryforward of Child Care Assistance Subsidy Program Funds
58	12	51	Amends	Sec. 17.16, Chapter 1184, 2006 Iowa Acts	Carryforward of FY 2007 Juvenile Drug Court Program Funds
58	21	52	Adds	Sec. 18.4, Chapter 1184, 2006 Iowa Acts	Carryforward of Adoption Subsidy Funds
58	29	53	Adds	Sec. 23.7(a), Chapter 1184, 2006 Iowa Acts	Carryforward of Glenwood and Woodward State Resource Centers Funds
59	4	53	Adds	Sec. 23.7(b), Chapter 1184, 2006 Iowa Acts	Electronic Medical Records Expenditures
59	9	54	Adds	Sec. 24.3, Chapter 1184, 2006 Iowa Acts	State Cases Program Carryforward
59	16	55	Amends	Sec. 27, Chapter 1184, 2006 Iowa Acts	DHS Field Operations Carryforward
59	23	56	Amends	Sec. 28, Chapter 1184, 2006 Iowa Acts	Food Stamp Award Funds Carryforward
59	34	57	Amends	Sec 60.4, Chapter 1184, 2006 Iowa Acts	IowaCare

Page #	Line #	Bill Section	Action	Code Section	Description
60	15	58	Amends	Sec. 124, Chapter 1184, 2006 Iowa Acts	Veterans Cemetery RIIF Technical Correction
60	31	59	Amends	Sec. 34, Chapter 1185, 2006 Iowa Acts	Veterans County Grant Carryforward
63	11	61.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
66	23	66.1(d)	Nwthstnd	All	IowaCare Appropriation
67	26	66.3	Nwthstnd	All	IowaCare Appropriation
69	24	67.7	Nwthstnd	Sec. 8.39(1)	Health Care Transformation Account Transfer
70	3	69	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Supplemental Appropriation
70	18	70	Amends	Sec. 225C.7(2)	Distribution Formula and Population Statistics
70	27	71	Repeals	Sec. 331.438(1)(b)	Per Capita Expenditure Definition Deletion
70	29	72	Amends	Sec. 331.438(2)	County Mental Health Funding Distribution
71	23	73	Amends	Sec. 426B.5(1)	Allowed Growth Funding Pool
73	26	74	Amends	Sec. 1.1, Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth FY 2008 Appropriation
74	3	74	Adds	Sec. 1.1A, Chapter 1185, 2006 Iowa Acts	Property Tax Relief Fund Appropriation for Mental Health Allowed Growth Funding
74	14	74	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Allowed Growth Funding Pool Allocation
74	32	74	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program Allocation
75	5	74	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program
75	10	75	Adds	Sec. 1.3, 1.4, 1.5, Chapter 1185, 2006 Iowa Acts	FY 2008 Distribution of Mental Health Funding
77	21	75	Adds	Sec. 1.6, Chapter 1185, 2006 Iowa Acts	Increased Per Diems at Mental Health Institutes and State Resource Centers
77	27	76	Repeals	Sec. 331.440A	Decategorization Pilot Project Repeal
84	10	80	Amends	Sec. 135.24(2)(a,b)	Registration Timeframe by DPH for Voluntary Provision of Care
84	28	81	Amends	Sec. 135.24(3)	Prohibition of Professional Liability Coverage from Payments

Page #	Line #	Bill Section	Action	Code Section	Description
85	3	82	Adds	Sec. 135.80	Mental Health Professional Shortage Area Program
85	31	83	Adds	Sec. 135.153	Establishment of the Iowa Collaborative Safety Net Provider Network
87	16	84	Amends	Sec. 249J.8(1)	IowaCare Premiums
88	20	85	Adds	Sec. 283A.2(3)	hawk-i Program
88	30	86	Adds	Sec. 514I.5(8)(n)	Bright Futures Program
93	15	94	Amends	Sec. 232.52(6)	Court-Ordered Placements of Children
94	1	95	Amends	Sec. 232.102(5)(b)	Court-Ordered Placements of Children
94	25	96	Amends	Sec. 232.143(1)	Group Care Expenditure Target Exceptions
96	29	98	Amends	Sec. 225C.6(1)(e)	Adult Rehabilitation Options and Remedial and Habilitation Services
97	17	99	Amends	Sec. 249A.26(4)	Adult Rehabilitation Option Services and Remedial and Habilitation Services
98	2	100	Amends	Sec. 249A.31	Conforming Amendment for Adult Rehabilitation Options and Habilitation Services
98	20	101	Amends	Sec. 331.440A(7)(b)(1)	Adult Rehabilitation Option and Remedial and Habilitation Services
98	33	102	Repeals	Sec. 249A.26A	State and County Participation in Rehabilitation Services Cost
99	3	104	Amends	Sec. 249A.3(1)(u)	Family Opportunity Act
104	28	111	Adds	Sec. 335.34	Waiver Residence Zoning Classification
105	24	112	Adds	Sec. 414.32	Waiver Residency City Zoning Classification

1 1 DIVISION I
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
1 5 appropriated from the general fund of the state to the
1 6 department of elder affairs for the fiscal year beginning July
1 7 1, 2007, and ending June 30, 2008, the following amount, or so
1 8 much thereof as is necessary, to be used for the purposes
1 9 designated:

1 10 For aging programs for the department of elder affairs and
1 11 area agencies on aging to provide citizens of Iowa who are 60
1 12 years of age and older with case management for the frail
1 13 elderly only if the monthly cost per client for case
1 14 management for the frail elderly services provided does not
1 15 exceed an average of \$70, resident advocate committee
1 16 coordination, employment, and other services which may include
1 17 but are not limited to adult day services, respite care, chore
1 18 services, telephone reassurance, information and assistance,
1 19 and home repair services, and for the construction of entrance
1 20 ramps which make residences accessible to the physically
1 21 handicapped, and for salaries, support, administration,
1 22 maintenance, and miscellaneous purposes and for not more than
1 23 the following full-time equivalent positions:
1 24 \$ 4,723,306
1 25 FTEs 34.50

1 26 1. Funds appropriated in this section may be used to
1 27 supplement federal funds under federal regulations. To
1 28 receive funds appropriated in this section, a local area
1 29 agency on aging shall match the funds with moneys from other
1 30 sources according to rules adopted by the department. Funds
1 31 appropriated in this section may be used for elderly services

General Fund appropriation to the Department of Elder Affairs for FY 2008.

DETAIL: This is an increase of \$395,000 and 3.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$250,000 and 1.00 FTE position to implement a State Office of Substitute Decision Maker.
- An increase of \$130,000 and 2.00 FTE positions for additional Long-Term Care Ombudsmen.
- An increase of \$15,000 for a task force on Alzheimer's disease.

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 32 not specifically enumerated in this section only if approved
 1 33 by an area agency on aging for provision of the service within
 1 34 the area.

1 35 2. Of the funds appropriated in this section, \$2,788,223
 2 1 shall be used for case management for the frail elderly. Of
 2 2 the funds allocated in this subsection, \$1,385,015 shall be
 2 3 transferred to the department of human services in equal
 2 4 amounts on a quarterly basis for reimbursement of case
 2 5 management services provided under the medical assistance
 2 6 elderly waiver. The department of human services shall adopt
 2 7 rules for case management services provided under the medical
 2 8 assistance elderly waiver in consultation with the department
 2 9 of elder affairs. The monthly cost per client for case
 2 10 management for the frail elderly services provided shall not
 2 11 exceed an average of \$70.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services in consultation with the Department of Elder Affairs. Also, limits the monthly cost per client to \$70.

DETAIL: Maintains current allocation and transfer levels.

2 12 3. Of the funds appropriated in this section, \$200,198
 2 13 shall be transferred to the department of economic development
 2 14 for the Iowa commission on volunteer services to be used for
 2 15 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: Maintains current allocation level.

2 16 4. Of the funds appropriated in this section, \$130,000
 2 17 shall be used to fund two additional long-term care resident's
 2 18 advocate positions.

Requires an allocation of \$130,000 to fund two additional Long-Term Care Ombudsmen.

DETAIL: This is a new allocation for FY 2008. The total number of long-term care ombudsmen funded by the Department will be nine.

2 19 5. Of the funds appropriated in this section, \$15,000 is
 2 20 allocated for costs associated with the Alzheimer's disease
 2 21 task force established pursuant to 2007 Iowa Acts, Senate File
 2 22 489, if enacted.

Requires an allocation of \$15,000 to fund a task force on Alzheimer's Disease contingent on the passage of SF 489 (Alzheimer's Disease Task Force Bill).

DETAIL: This is a new allocation for FY 2008.

2 23 6. Of the funds appropriated in this subsection, \$250,000
 2 24 shall be used for implementation of the substitute decision
 2 25 maker Act pursuant to chapter 231E, to establish the state
 2 26 office.

Requires an allocation of \$250,000 to implement a State Office of Substitute Decision Maker.

DETAIL: This is a new allocation for FY 2008.

2 27 HEALTH

2 28 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 29 appropriated from the general fund of the state to the
 2 30 department of public health for the fiscal year beginning July
 2 31 1, 2007, and ending June 30, 2008, the following amounts, or
 2 32 so much thereof as is necessary, to be used for the purposes
 2 33 designated:

2 34 1. ADDICTIVE DISORDERS

General Fund appropriation to the Addictive Disorders Program.

2 35 For reducing the prevalence of use of tobacco, alcohol, and
 3 1 other drugs, and treating individuals affected by addictive
 3 2 behaviors, including gambling and for not more than the
 3 3 following full-time equivalent positions:
 3 4 \$ 1,971,890
 3 5 FTEs 4.35

DETAIL: This is an increase of \$200,000 and no change in FTE positions for substance abuse treatment. An additional \$9,332,254 is provided to the Addictive Disorders Program from the Health Care Trust Fund (HCTF) in Division IV of this Bill.

3 6 The requirement of section 123.53, subsection 3, is met by
 3 7 the appropriations made in this Act for purposes of addictive
 3 8 disorders for the fiscal year beginning July 1, 2007.

Specifies that the standing appropriation requirement for substance abuse treatment under Section 123.53(3), Code of Iowa, is met by appropriations made for Addictive Disorders in this Bill.

3 9 2. HEALTHY CHILDREN AND FAMILIES

General Fund appropriation to the Healthy Children and Families Program.

3 10 For promoting the optimum health status for children,
 3 11 adolescents from birth through 21 years of age, and families,
 3 12 and for not more than the following full-time equivalent
 3 13 positions:
 3 14 \$ 2,469,438
 3 15 FTEs 12.95

DETAIL: This is an increase of \$100,000 for a mother's milk bank and an increase of 2.00 FTE positions to reflect actual usage. An additional \$380,000 is provided to the Healthy Children and Families Program from the HCTF in Division IV of this Bill.

3 16 a. Of the funds appropriated in this subsection, not more
 3 17 than \$645,917 shall be used for the healthy opportunities to
 3 18 experience success (HOPES)-healthy families Iowa (HFI) program
 3 19 established pursuant to section 135.106. The department shall
 3 20 transfer the funding allocated for the HOPES-HFI program to
 3 21 the Iowa empowerment board for distribution and shall assist
 3 22 the board in managing the contracting for the funding. The
 3 23 funding shall be distributed to renew the grants that were
 3 24 provided to the grantees that operated the program during the
 3 25 fiscal year ending June 30, 2007.

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$645,917. Also, requires the Department to transfer this funding to the State Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2007.

DETAIL: Maintains current allocation level.

3 26 b. Of the funds appropriated in this subsection, \$325,000
 3 27 shall be used to continue to address the healthy mental
 3 28 development of children from birth through five years of age
 3 29 through local evidence-based strategies that engage both the
 3 30 public and private sectors in promoting healthy development,
 3 31 prevention, and treatment for children.

Allocates \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: Maintains current allocation level from the General Fund. An additional \$200,000 is allocated from the appropriation to the Healthy Children and Families Program from the HCTF in Division IV of this Bill.

3 32 c. Of the funds appropriated in this subsection, \$100,000
 3 33 is allocated for distribution to the children's hospital of
 3 34 Iowa mother's milk bank.

Allocates \$100,000 for an Iowa mother's milk bank.

DETAIL: This is a new allocation for FY 2008.

3 35 3. CHRONIC CONDITIONS

4 1 For serving individuals identified as having chronic
 4 2 conditions or special health care needs and for not more than
 4 3 the following full-time equivalent positions:
 4 4 \$ 1,742,840
 4 5 FTEs 4.30

General Fund appropriation to the Chronic Conditions Program.

DETAIL: Maintains current allocation level from the General Fund and an increase of 0.55 FTE position to reflect actual usage. An additional \$1,300,000 is allocated from the appropriation to the Chronic Conditions Program from the HCTF in Division IV of this Bill.

4 6 4. COMMUNITY CAPACITY

General Fund appropriation to the Community Capacity Program.

<p>4 7 For strengthening the health care delivery system at the 4 8 local level and for not more than the following full-time 4 9 equivalent positions: 4 10 \$ 1,758,147 4 11 FTEs 10.75</p>	<p>DETAIL: Maintains current level of General Fund support and FTE positions. An additional \$3,100,000 is allocated from the appropriation to the Community Capacity Program from the HCTF in Division IV of this Bill.</p>
<p>4 12 a. Of the funds appropriated in this subsection, \$100,000 4 13 is allocated for a child vision screening program implemented 4 14 through the university of Iowa hospitals and clinics in 4 15 collaboration with community empowerment areas.</p>	<p>Requires an allocation of \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>4 16 b. Of the funds appropriated in this subsection, \$159,700 4 17 is allocated for an initiative implemented at the university 4 18 of Iowa and \$140,300 is allocated for an initiative at the 4 19 state mental health institute at Cherokee to expand and 4 20 improve the workforce engaged in mental health treatment and 4 21 services. The initiatives shall receive input from the 4 22 university of Iowa, the department of human services, the 4 23 department of public health, and the mental health, mental 4 24 retardation, developmental disabilities, and brain injury 4 25 commission to address the focus of the initiatives. The 4 26 department of human services, the department of public health, 4 27 and the commission shall receive regular updates concerning 4 28 the status of the initiatives.</p>	<p>Requires an allocation of \$159,700 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Also, requires an allocation of \$140,300 for the same type of initiative at the Mental Health Institute at Cherokee. Specifies the entities required to contribute input for the initiative and that these entities are to receive regular updates on the initiative.</p> <p>DETAIL: Maintains current allocation levels.</p>
<p>4 29 5. ELDERLY WELLNESS 4 30 For promotion of healthy aging and optimization of the 4 31 health of older adults: 4 32 \$ 9,233,985</p>	<p>General Fund appropriation to the Elderly Wellness Program.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>4 33 6. ENVIRONMENTAL HAZARDS</p>	<p>General Fund appropriation to the Environmental Hazards Program.</p>

4 34 For reducing the public's exposure to hazards in the
 4 35 environment, primarily chemical hazards, and for not more than
 5 1 the following full-time equivalent positions:
 5 2 \$ 747,960
 5 3 FTEs 1.75

DETAIL: This is an increase of \$121,000 and no change in FTE positions compared to the estimated FY 2007 appropriation for child blood lead testing.

5 4 Of the funds appropriated in this subsection, \$121,000
 5 5 shall be used for implementation and administration of 2007
 5 6 Iowa Acts, House File 158, if enacted, relating to blood lead
 5 7 testing of children.

Requires an allocation of \$121,000 for child blood lead testing, contingent on the passage of HF 158 (Child Blood Lead Testing Bill).

DETAIL: This is a new allocation for FY 2008.

5 8 7. INFECTIOUS DISEASES
 5 9 For reducing the incidence and prevalence of communicable
 5 10 diseases and for not more than the following full-time
 5 11 equivalent positions:
 5 12 \$ 1,640,571
 5 13 FTEs 5.75

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is an increase of \$360,608 and 1.00 FTE position compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$260,608 to cover inflation in the cost of vaccinations.
- An increase of \$100,000 and 1.00 FTE position for a Bureau Chief in the Center for Acute Disease Epidemiology (CADE). The position was previously paid for with federal funds.

5 14 a. Of the funds appropriated in this subsection, \$100,000
 5 15 shall be used to fund the position of a bureau chief for the
 5 16 center for acute disease epidemiology (CADE).

Requires an allocation of \$100,000 for the Bureau Chief position for the Center for Acute Disease Epidemiology (CADE).

DETAIL: This is a new allocation for FY 2008.

5 17 b. Of the funds appropriated in this subsection, an
 5 18 increase of \$260,608 is provided for the purchasing of
 5 19 vaccines for immunizations.

Specifies that a \$260,608 increase is provided for the purchase of immunizations.

DETAIL: This is a new allocation for FY 2008.

5 20 8. PUBLIC PROTECTION

General Fund appropriation to the Public Protection Program.

5 21 For protecting the health and safety of the public through
 5 22 establishing standards and enforcing regulations and for not
 5 23 more than the following full-time equivalent positions:
 5 24 \$ 2,591,333
 5 25 FTEs 125.90

DETAIL: This is a net decrease of \$5,641,248 and an increase of 12.50 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- A decrease of \$5,925,058 and an increase of 4.10 FTE positions due to the retention of fees by the public health boards.
- An increase of \$150,000 and 2.00 FTE positions for the management of the anti-viral stockpile.
- An increase of \$100,000 for sexual violence prevention efforts.
- An increase of \$23,810 and 6.00 FTE positions for the State Medical Examiner's Office.
- An increase of \$10,000 for the 2-1-1 System.
- An increase of 0.40 FTE position to reflect actual utilization.

5 26 a. Of the funds appropriated in this subsection, \$643,500
 5 27 shall be credited to the emergency medical services fund
 5 28 created in section 135.25. Moneys in the emergency medical
 5 29 services fund are appropriated to the department to be used
 5 30 for the purposes of the fund.

Requires \$643,500 to be allocated to the Emergency Medical Services Fund.

DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.

5 31 b. Of the funds appropriated in this subsection, \$23,810
 5 32 shall be used as additional funding for the office of the
 5 33 state medical examiner.

Requires an allocation of \$23,810 for additional funding for the State Medical Examiner's Office.

DETAIL: This is a new allocation for FY 2008.

5 34 c. Of the funds appropriated in this subsection, \$10,000
 5 35 shall be used to provide additional funding for
 6 1 supplementation of current efforts utilizing a national
 6 2 nonprofit organization to provide Iowa's information and
 6 3 referral database for health and human services 211 system.

Requires an allocation of \$10,000 for additional funding for the 2-1-1 System.

DETAIL: This is a new allocation for FY 2008.

6 4 d. Of the funds appropriated in this subsection, \$150,000

Requires an allocation of \$150,000 to manage the anti-viral stockpile.

6 5 shall be used for management of the antiviral stockpile.

DETAIL: This is a new allocation for FY 2008.

6 6 e. Of the funds appropriated in this subsection, \$100,000
6 7 shall be used for an increase in sexual violence prevention
6 8 programming through a statewide organization representing
6 9 programs serving victims of sexual violence through the
6 10 department's sexual violence prevention program. In addition,
6 11 \$162,522 and any other amount remaining in the hospital trust
6 12 fund created in section 249I.4, Code 2005, on July 1, 2007,
6 13 are appropriated to the department of public health to be used
6 14 for the purposes of this paragraph "e". The amounts provided
6 15 pursuant to this paragraph "e" shall not be used to supplant
6 16 funding administered for other sexual violence prevention or
6 17 victims assistance programs.

Requires an allocation of \$100,000 to provide increased programming in sexual violence prevention. Also, appropriates \$162,522 and any other remaining amount in the Hospital Trust Fund for the same purpose. Requires that the additional funds not be used to supplant other funding provided for sexual violence prevention or victims assistance programs.

DETAIL: These are both new items for FY 2008.

6 18 9. RESOURCE MANAGEMENT
6 19 For establishing and sustaining the overall ability of the
6 20 department to deliver services to the public and for not more
6 21 than the following full-time equivalent positions:
6 22 \$ 1,195,557
6 23 FTEs 6.00

General Fund appropriation to the Resource Management Program.

DETAIL: This is an increase of \$150,150 and 3.00 FTE positions compared to the estimated FY 2007 appropriation for administration of tobacco-related programs.

6 24 Of the funds appropriated in this subsection, \$150,150
6 25 shall be used for administration of tobacco-related programs.

Requires an allocation of \$150,150 for the administration of tobacco-related programs.

DETAIL: This is a new allocation for FY 2008.

6 26 The university of Iowa hospitals and clinics under the
6 27 control of the state board of regents shall not receive
6 28 indirect costs from the funds appropriated in this section.

6 29 Sec. 3. GAMBLING TREATMENT FUND -- APPROPRIATION.

Gambling Treatment Fund appropriations to the Department of Public

6 30 1. In lieu of the appropriation made in section 135.150,
 6 31 subsection 1, there is appropriated from funds available in
 6 32 the gambling treatment fund created in section 135.150 to the
 6 33 department of public health for the fiscal year beginning July
 6 34 1, 2007, and ending June 30, 2008, the following amount, or so
 6 35 much thereof as is necessary, to be used for the purposes
 7 1 designated:

Health for FY 2008.

7 2 To be utilized for the benefit of persons with addictions:
 7 3 \$ 2,190,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: This is an increase of \$500,000 compared to the estimated FY 2007 appropriation due to the availability of carryforward funds for gambling addiction treatment programs in FY 2008.

7 4 The amount appropriated in this subsection for addictive
 7 5 disorders reflects an increase from the funding remaining in
 7 6 the gambling treatment fund from the carryforward of
 7 7 appropriations made for addictive disorders in previous fiscal
 7 8 years.

Specifies the availability of carry forward funds from the Gambling Treatment Fund.

DETAIL: The increase in the substance abuse appropriation is possible due to the carryforward of \$500,000 in unspent Gambling Treatment Funds that will be used for treatment of gambling addiction in FY 2008.

7 9 It is the intent of the general assembly that from the
 7 10 moneys appropriated in this subsection, persons with a dual
 7 11 diagnosis of substance abuse and gambling addictions shall be
 7 12 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

7 13 2. The amount remaining in the gambling treatment fund
 7 14 after the appropriation made in subsection 1 is appropriated
 7 15 to the department to be used for funding of administrative
 7 16 costs and to provide programs which may include but are not
 7 17 limited to outpatient and follow-up treatment for persons
 7 18 affected by problem gambling, rehabilitation and residential
 7 19 treatment programs, information and referral services,

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that a total of \$4,310,000 will be available for gambling treatment services in FY 2008. This includes an estimated

7 20 education and preventive services, and financial management
 7 21 services. Of the amount appropriated in this subsection, up
 7 22 to \$100,000 may be used for the licensing of gambling
 7 23 treatment programs as provided in section 135.150.

\$3,810,000, after the \$2,190,000 appropriation for substance abuse treatment, and \$500,000 in carryforward from previous years.

The Gambling Treatment Fund had \$1,546,571 in unspent gambling treatment funds from previous fiscal years, which was expected to be expended by the end of FY 2007. As of April 3, 2007, \$989,238 of the balance had been expended, and \$557,333 was unobligated.

7 24 DEPARTMENT OF VETERANS AFFAIRS

7 25 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
 7 26 appropriated from the general fund of the state to the
 7 27 department of veterans affairs for the fiscal year beginning
 7 28 July 1, 2007, and ending June 30, 2008, the following amounts,
 7 29 or so much thereof as is necessary, to be used for the
 7 30 purposes designated:

7 31 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 7 32 For salaries, support, maintenance, and miscellaneous
 7 33 purposes, including the war orphans educational assistance
 7 34 fund established pursuant to section 35.8 and for not more
 7 35 than the following full-time equivalent positions:
 8 1 \$ 863,457
 8 2 FTEs 12.00

General Fund appropriation for the Department of Veterans Affairs.

DETAIL: This is an increase of \$330,806 and 5.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- A decrease of \$50,000 to eliminate the Retired Senior Volunteer Program (RSVP) pension expansion program.
- An increase of \$40,000 and 1.00 FTE position for an Administrative Assistant.
- An increase of \$50,000 and 1.00 FTE position for a Secretary position.
- An increase of \$40,000 and 0.50 FTE position for annualization of the Cemetery Director. Six months of salary and 0.50 FTE position was included in the FY 2007 budget.
- An increase of \$45,000 and 1.00 FTE position for a Cemetery Maintenance Leader position.
- An increase of \$46,946 and 1.00 FTE position for additional cemetery maintenance and summer help positions.
- An increase of \$50,000 and 1.00 FTE position for a Veterans

PG LN	House File 909	Explanation
		Counseling Program.
		<ul style="list-style-type: none"> An increase of \$108,860 for cemetery expenditures.
8 3	Of the amount appropriated in this subsection, \$50,000 is	Requires that \$50,000 of the Veterans Department appropriation be expended for a Veterans Counseling Program contingent upon enactment HF 817 (Veterans Affairs Bill).
8 4	allocated for implementation of the veterans counseling	
8 5	program established pursuant to section 35.12, if enacted by	
8 6	2007 Iowa Acts, House File 817.	
8 7	2. IOWA VETERANS HOME	General Fund appropriation to the Iowa Veterans Home.
8 8	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains current level of funding and includes an increase of 1.00 FTE position.
8 9	purposes and for not more than the following full-time	
8 10	equivalent positions:	
8 11	..... \$ 15,030,248
8 12 FTEs 909.33	
8 13	3. VETERANS TRUST FUND	General Fund appropriation to the Veterans Trust Fund.
8 14	To be credited to the veterans trust fund created in	DETAIL: This is a decrease of \$3,000,000 compared to the estimated FY 2007 appropriation. Another \$2,000,000 will be added with the required transfer of the FY 2007 carryforward from the Iowa Veterans Home. With this transfer, this is a decrease of \$1,000,000 compared to the estimated FY 2007 appropriation.
8 15	section 35A.13:	
8 16	..... \$ 1,500,000
8 17	Of the amount appropriated in this subsection, \$150,000 is	Transfers \$150,000 from the Veterans Trust Fund to the Department of Cultural Affairs for a Conservation Lab Facility. Provides for 2.00 FTE positions for the Department in addition to the other positions authorized for the Department.
8 18	transferred and appropriated to the department of cultural	
8 19	affairs to be used to establish a conservation lab facility in	
8 20	the state archives to preserve the civil war muster rolls,	
8 21	including two full-time equivalent positions in addition to	
8 22	any other positions authorized for the department.	
8 23	4. COUNTY GRANT PROGRAM FOR VETERANS	General Fund appropriation for the County Grant Program for Veterans.
8 24	For providing matching grants to counties to provide	DETAIL: This is a decrease of \$250,000 compared to the estimated
8 25	improved services to veterans:	

8 26 \$ 750,000	FY 2007 appropriation. With the expected carryforward of \$250,000 from the FY 2007 appropriation, this would be no change compared to the estimated FY 2007 appropriation.
8 27 The department shall establish or continue a grant 8 28 application process and shall require each county applying for 8 29 a grant to submit a plan for utilizing the grant to improve 8 30 services for veterans. The maximum matching grant to be 8 31 awarded to a county shall be \$10,000 and the amount awarded 8 32 shall be matched on a dollar-for-dollar basis by the county. 8 33 Each county receiving a grant shall submit a report to the 8 34 department identifying the impact of the grant on increasing 8 35 services to veterans as specified by the department. The 9 1 department shall submit a report to the general assembly by 9 2 October 1, 2008, concerning the impact of the grant program on 9 3 services to veterans.	Requires the Department of Veteran Affairs to continue the grant application process for the County Grant Program and to require a one-for-one match for the grant, up to \$10,000. Requires a report by October 1, 2008.
9 4 5. STATE EDUCATIONAL ASSISTANCE -- CHILDREN OF DECEASED 9 5 VETERANS 9 6 For educational assistance pursuant to section 35.9: 9 7 \$ 27,000	General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program. DETAIL: Maintains current level of funding.
9 8 Sec. 5. VETERANS TRUST FUND. Notwithstanding section 9 9 35A.13, there is appropriated from the veterans trust fund 9 10 established in section 35A.13 to the department of veterans 9 11 affairs for the fiscal year beginning July 1, 2007, and ending 9 12 June 30, 2008, the following amount, or so much thereof as is 9 13 necessary, for the purpose designated:	Provides for appropriations from the Veterans Trust Fund.
9 14 For transfer to the Iowa finance authority to be used for 9 15 continuation of the home ownership assistance program for 9 16 persons who are or were eligible members of the armed forces 9 17 of the United States, implemented pursuant to 2005 Iowa Acts, 9 18 chapter 161, section 1, subsection 5, and amended by 2005 Iowa	Veterans Trust Fund appropriation to the Home Ownership Assistance Program. DETAIL: This is no change compared to the FY 2007 estimated appropriation with the supplemental funds enacted in SF 95 (FY 2007

<p>9 19 Acts, chapter 115, section 37, as amended by 2006 Iowa Acts, 9 20 chapter 1167, section 4: 9 21 \$ 2,000,000</p>	<p>Veterans Supplemental Appropriations Act).</p>
<p>9 22 Of the funds appropriated in this section, the Iowa finance 9 23 authority may retain not more than \$20,000 for administrative 9 24 purposes.</p>	<p>Permits the Iowa Finance Authority to retain up to \$20,000 for administrative costs relating to the Home Ownership Assistance Program.</p>
<p>9 25 Of the amount transferred to the Iowa finance authority 9 26 pursuant to this section, not more than \$50,000 shall be 9 27 transferred to the department of public defense to be used for 9 28 the enduring families program.</p>	<p>Requires that \$50,000 from the \$2,000,000 appropriation for the Home Ownership Program be transferred to the Department of Public Defense for the Enduring Families Program.</p> <p>DETAIL: This transfer also occurred from the FY 2007 appropriation for the Home Ownership Program.</p>
<p>9 29 Notwithstanding section 35A.13, subsection 5, for the 9 30 fiscal year beginning July 1, 2007, the minimum balance of the 9 31 veterans trust fund required prior to expenditure of moneys 9 32 from the veterans trust fund is \$4,000,000. Once the minimum 9 33 balance is reached, the interest and earnings on the trust 9 34 fund and any moneys received under section 35A.13, subsection 9 35 3, paragraph "a", are appropriated to the department to be 10 1 used to achieve the purposes of section 35A.13.</p>	<p>CODE: Permits the balance of the Veterans Trust Fund be \$4,000,000 in lieu of the statutory \$5,000,000 for FY 2008 to permit expenditure of interest from the Fund.</p>
<p>10 2 HUMAN SERVICES</p>	
<p>10 3 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK 10 4 GRANT. There is appropriated from the fund created in section 10 5 8.41 to the department of human services for the fiscal year 10 6 beginning July 1, 2007, and ending June 30, 2008, from moneys 10 7 received under the federal temporary assistance for needy 10 8 families (TANF) block grant pursuant to the federal Personal 10 9 Responsibility and Work Opportunity Reconciliation Act of 10 10 1996, Pub. L. No. 104-193, and successor legislation, which 10 11 are federally appropriated for the federal fiscal years</p>	<p>Temporary Assistance for Needy Families (TANF) FY 2008 Block Grant Fund appropriation.</p> <p>DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with work participation rates extended to separate State Programs and the elimination of high performance bonuses;</p>

<p>10 12 beginning October 1, 2006, and ending September 30, 2007, and 10 13 beginning October 1, 2007, and ending September 30, 2008, the 10 14 following amounts, or so much thereof as is necessary, to be 10 15 used for the purposes designated:</p>	<p>however, Iowa's grant remains the same at \$131,524,959 per year.</p>
<p>10 16 1. To be credited to the family investment program account 10 17 and used for assistance under the family investment program 10 18 under chapter 239B: 10 19 \$ 36,890,944</p>	<p>TANF FY 2008 Block Grant appropriation for the Family Investment Program (FIP) Account. DETAIL: This is an increase of \$3,495,719 compared to the estimated FY 2007 appropriation.</p>
<p>10 20 2. To be credited to the family investment program account 10 21 and used for the job opportunities and basic skills (JOBS) 10 22 program, and implementing family investment agreements, in 10 23 accordance with chapter 239B: 10 24 \$ 14,993,040</p>	<p>TANF FY 2008 Block Grant appropriation for the PROMISE JOBS Program. DETAIL: This is a decrease of \$698,825 compared to the estimated FY 2007 appropriation.</p>
<p>10 25 Notwithstanding section 8.33, not more than 5 percent of 10 26 the moneys appropriated in this subsection that are allocated 10 27 by the department for contracted services other than family 10 28 development and self-sufficiency grant program services under 10 29 this subsection, that remain unencumbered or unobligated at 10 30 the close of the fiscal year shall not revert but shall remain 10 31 available for expenditure for the purposes designated until 10 32 the close of the succeeding fiscal year. However, unless such 10 33 moneys are encumbered or obligated on or before September 30, 10 34 2008, the moneys shall revert.</p>	<p>CODE: Requires nonreversion of not more than 5.00% of funds allocated for contracted services.</p>
<p>10 35 3. To be used for the family development and 11 1 self-sufficiency grant program as provided under section 11 2 217.12 and this division of this Act: 11 3 \$ 2,998,675</p>	<p>TANF FY 2008 Block Grant appropriation for the FaDSS Program. DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 appropriation.</p>
<p>11 4 4. For field operations:</p>	<p>TANF FY 2008 Block Grant appropriation for Field Operations.</p>

11 5	\$ 17,707,495	DETAIL: Maintains current level of TANF support.
11 6 5. For general administration:		TANF FY 2008 Block Grant appropriation for General Administration.
11 7	\$ 3,744,000	DETAIL: Maintains current level of TANF support.
11 8 6. For local administrative costs:		TANF FY 2008 Block Grant appropriation for Local Administrative Costs.
11 9	\$ 2,189,830	DETAIL: Maintains current level of TANF support.
11 10 7. For state child care assistance:		TANF FY 2008 Block Grant appropriation for Child Care Assistance.
11 11	\$ 18,986,177	DETAIL: This is an increase of \$3,229,617 compared to the estimated FY 2007 appropriation.
11 12 a. Of the funds appropriated in this subsection, \$200,000		Requires that the (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.
11 13 shall be used for provision of educational opportunities to		
11 14 registered child care home providers in order to improve		
11 15 services and programs offered by this category of providers		
11 16 and to increase the number of providers. The department may		
11 17 contract with institutions of higher education or child care		
11 18 resource and referral centers to provide the educational		
11 19 opportunities. Allowable administrative costs under the		Requires that funds appropriated be transferred to the Child Care and Development Block Grant.
11 20 contracts shall not exceed 5 percent. The application for a		
11 21 grant shall not exceed two pages in length.		
11 22 b. The funds appropriated in this subsection shall be		
11 23 transferred to the child care and development block grant		
11 24 appropriation.		
11 25 8. For mental health and developmental disabilities		TANF FY 2008 Block Grant appropriation for Mental Health and

11 26	community services:	Developmental Disabilities Community Services.
11 27	..... \$ 4,894,052	DETAIL: Maintains current level of TANF support.
11 28	9. For child and family services:	TANF FY 2008 Block Grant appropriation for Child and Family Services.
11 29	..... \$ 32,084,430	DETAIL: Maintains current level of TANF support.
11 30	10. For child abuse prevention grants:	TANF FY 2008 Block Grant appropriation for Child Abuse Prevention Grants.
11 31	..... \$ 250,000	DETAIL: Maintains current level of TANF support.
11 32	11. For pregnancy prevention grants on the condition that	TANF FY 2008 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.
11 33	family planning services are funded:	
11 34	..... \$ 1,930,067	DETAIL: Maintains current level of TANF support.
11 35	Pregnancy prevention grants shall be awarded to programs in	Requires the recipients of pregnancy prevention grants to meet
12 1	existence on or before July 1, 2007, if the programs are	certain requirements of comprehensiveness and demonstration of
12 2	comprehensive in scope and have demonstrated positive	positive outcomes. Requires pregnancy prevention grants from the
12 3	outcomes. Grants shall be awarded to pregnancy prevention	TANF to include the requirement that sexual abstinence be
12 4	programs which are developed after July 1, 2007, if the	emphasized. Specifies that priority in awarding the grants should be
12 5	programs are comprehensive in scope and are based on existing	given to programs in areas of the State that have the highest
12 6	models that have demonstrated positive outcomes. Grants shall	percentage of unplanned adolescent pregnancies of females of
12 7	comply with the requirements provided in 1997 Iowa Acts,	childbearing age within the geographic area served by the grant.
12 8	chapter 208, section 14, subsections 1 and 2, including the	
12 9	requirement that grant programs must emphasize sexual	
12 10	abstinence. Priority in the awarding of grants shall be given	
12 11	to programs that serve areas of the state which demonstrate	
12 12	the highest percentage of unplanned pregnancies of females of	
12 13	childbearing age within the geographic area to be served by	
12 14	the grant.	

<p>12 15 12. For technology needs and other resources necessary to 12 16 meet federal welfare reform reporting, tracking, and case 12 17 management requirements: 12 18 \$ 1,037,186</p>	<p>TANF FY 2008 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.</p>
	<p>DETAIL: Maintains current level of TANF support.</p>
<p>12 19 13. For the healthy opportunities for parents to 12 20 experience success (HOPES) program administered by the 12 21 department of public health to target child abuse prevention: 12 22 \$ 200,000</p>	<p>TANF FY 2008 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.</p>
	<p>DETAIL: Maintains current level of TANF support.</p>
<p>12 23 14. To be credited to the state child care assistance 12 24 appropriation made in this section to be used for funding of 12 25 community-based early childhood programs targeted to children 12 26 from birth through five years of age, developed by community 12 27 empowerment areas as provided in section 28.9: 12 28 \$ 7,350,000</p>	<p>TANF FY 2008 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.</p>
	<p>DETAIL: Maintains current level of TANF support.</p>
<p>12 29 The department shall transfer TANF block grant funding 12 30 appropriated and allocated in this subsection to the child 12 31 care and development block grant appropriation in accordance 12 32 with federal law as necessary to comply with the provisions of 12 33 this subsection.</p>	<p>Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.</p>
<p>12 34 15. For a pilot program to be established in one or more 12 35 judicial districts, selected by the department and the 13 1 judicial council, to provide employment and support services 13 2 to delinquent child support obligors as an alternative to 13 3 commitment to jail as punishment for contempt of court: 13 4 \$ 200,000</p>	<p>TANF FY 2008 Block Grant appropriation for a pilot program for delinquent child support obligors.</p>
	<p>DETAIL: Maintains the current level of TANF support.</p>
<p>13 5 Of the amounts appropriated in this section, \$12,962,008 13 6 for the fiscal year beginning July 1, 2007, shall be 13 7 transferred to the appropriation of the federal social</p>	<p>Requires that \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.</p>

13 8 services block grant for that fiscal year. If the federal
13 9 government revises requirements to reduce the amount that may
13 10 be transferred to the federal social services block grant, it
13 11 is the intent of the general assembly to act expeditiously
13 12 during the 2008 legislative session to adjust appropriations
13 13 or the transferred amount or take other actions to address the
13 14 reduced amount.

DETAIL: Maintains current level of TANF support.

13 15 The department may transfer funds allocated in this section
13 16 to the appropriations in this Act for general administration
13 17 and field operations for resources necessary to implement and
13 18 operate the services referred to in this section and those
13 19 funded in the appropriation made in this division of this Act
13 20 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

13 21 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.

13 22 1. Moneys credited to the family investment program (FIP)
13 23 account for the fiscal year beginning July 1, 2007, and ending
13 24 June 30, 2008, shall be used to provide assistance in
13 25 accordance with chapter 239B.

Requires funds credited to the Family Investment Program (FIP) Account for FY 2007 to be used as specified.

13 26 2. The department may use a portion of the moneys credited
13 27 to the FIP account under this section as necessary for
13 28 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

13 29 3. The department may transfer funds allocated in this
13 30 section to the appropriations in this Act for general
13 31 administration and field operations for resources necessary to
13 32 implement and operate the services referred to in this section
13 33 and those funded in the appropriation made in this division of
13 34 this Act for the family investment program from the general
13 35 fund of the state.

Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.

14 1 4. Moneys appropriated in this division of this Act and
14 2 credited to the FIP account for the fiscal year beginning July
14 3 1, 2007, and ending June 30, 2008, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

14 4 a. To the department of human rights for staffing,
14 5 administration, and implementation of the family development
14 6 and self-sufficiency grant program as provided under section
14 7 217.12:

Allocates \$5,583,042 of the FY 2007 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

14 8 \$ 5,583,042

DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 allocation.

14 9 (1) Of the funds allocated for the family development and
14 10 self-sufficiency grant program in this lettered paragraph, not
14 11 more than 5 percent of the funds shall be used for the
14 12 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

14 13 (2) The department may continue to implement the family
14 14 development and self-sufficiency grant program statewide
14 15 during FY 2007-2008.

Permits the Department of Human Rights to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2008.

14 16 (3) The department of human rights shall adopt appropriate
14 17 performance measures for the program and provide the
14 18 department of human services with information necessary for
14 19 compliance with federal temporary assistance for needy
14 20 families block grant requirements.

Requires the Department of Human Rights to adopt performance measures and provide the DHS with any information necessary to comply with the federal TANF requirements.

14 21 b. For the diversion subaccount of the FIP account:
14 22 \$ 2,814,000

Allocates \$2,814,000 of FY 2008 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains current level of TANF support.

14 23 (1) A portion of the moneys allocated for the subaccount
14 24 may be used for field operations salaries, data management
14 25 system development, and implementation costs and support

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

14 26 deemed necessary by the director of human services in order to
14 27 administer the FIP diversion program.

14 28 (2) Of the funds allocated in this lettered paragraph, not
14 29 more than \$250,000 shall be used to develop or continue
14 30 community-level parental obligation pilot projects. The
14 31 requirements established under 2001 Iowa Acts, chapter 191,
14 32 section 3, subsection 5, paragraph "c", subparagraph (3),
14 33 shall remain applicable to the parental obligation pilot
14 34 projects for fiscal year 2007-2008. Notwithstanding 441 IAC
14 35 100.8, providing for termination of rules relating to the
15 1 pilot projects the earlier of October 1, 2006, or when
15 2 legislative authority is discontinued, the rules relating to
15 3 the pilot projects shall remain in effect until June 30, 2008.

Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2008.

15 4 c. For developing and implementing a new program to
15 5 provide transitional benefits to families with members who are
15 6 employed at the time the family leaves the family investment
15 7 program in accordance with section 239B.11A, as enacted by
15 8 this Act:
15 9 \$ 2,000,000

Allocates \$2,000,000 of FY 2008 TANF funds for a transitional benefits program for families who are employed when leaving the FIP program.

15 10 The department may adopt emergency rules to implement the
15 11 new program.

Allows the Department to adopt emergency rules to implement the new transitional benefits program.

15 12 d. For the food stamp employment and training program:
15 13 \$ 68,059

Allocates \$68,059 of FY 2008 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: Maintains current level of support.

15 14 e. For the JOBS program:
15 15 \$ 23,968,628

Permits the DHS to allocate \$23,968,620 of the FY 2008 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

15 16 5. Of the child support collections assigned under FIP, an

Requires the federal share of child support collections recovered by

15 17 amount equal to the federal share of support collections shall
 15 18 be credited to the child support recovery appropriation. Of
 15 19 the remainder of the assigned child support collections
 15 20 received by the child support recovery unit, a portion shall
 15 21 be credited to the FIP account and a portion may be used to
 15 22 increase recoveries. If child support collections assigned
 15 23 under the family investment program are greater than estimated
 15 24 or are otherwise determined not to be required for maintenance
 15 25 of effort, the state share of either amount may be transferred
 15 26 to or retained in the child support payments account.

the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

15 27 6. The department may adopt emergency rules for the family
 15 28 investment, JOBS, family development and self-sufficiency
 15 29 grant, food stamp, and medical assistance programs if
 15 30 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

15 31 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 15 32 appropriated from the general fund of the state to the
 15 33 department of human services for the fiscal year beginning
 15 34 July 1, 2007, and ending June 30, 2008, the following amount,
 15 35 or so much thereof as is necessary, to be used for the purpose

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

16 1 designated:
 16 2 To be credited to the family investment program (FIP)
 16 3 account and used for family investment program assistance
 16 4 under chapter 239B:

DETAIL: Maintains the current level of General Fund support and a decrease of 16.50 FTE positions.

16 5 \$ 42,608,263

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

16 6 1. Of the funds appropriated in this section, \$8,975,588
 16 7 is allocated for the JOBS program.

General Fund allocation of \$8,975,588 for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$2,135,821 compared to the estimated FY 2007 allocation.

16 8 2. Of the funds appropriated in this section, \$2,584,367
 16 9 is allocated for the family development and self-sufficiency

General Fund allocation of \$2,584,367 for the FaDSS Program.

16 10 grant program as provided under section 217.12 and this
16 11 division of this Act.

DETAIL: Maintains current level of General Fund support.

16 12 3. Of the funds appropriated in this section, \$200,000
16 13 shall be used to continue a grant to an Iowa-based nonprofit
16 14 organization with a history of providing tax preparation
16 15 assistance to low-income Iowans in order to expand the usage
16 16 of the earned income tax credit. The purpose of the grant is
16 17 to supply this assistance to underserved areas of the state.
16 18 The grant shall be provided to an organization that has
16 19 existing national foundation support for supplying such
16 20 assistance that can also secure local charitable match
16 21 funding.

General Fund allocation of \$200,000 to provide tax preparation help for low-income Iowans.

DETAIL: Maintains current level of General Fund support.

16 22 4. Notwithstanding section 8.39, for the fiscal year
16 23 beginning July 1, 2007, if necessary to meet federal
16 24 maintenance of effort requirements or to transfer federal
16 25 temporary assistance for needy families block grant funding to
16 26 be used for purposes of the federal social services block
16 27 grant or to meet cash flow needs resulting from delays in
16 28 receiving federal funding or to implement, in accordance with
16 29 this division of this Act, activities currently funded with
16 30 juvenile court services, county, or community moneys and state
16 31 moneys used in combination with such moneys, the department of
16 32 human services may transfer funds within or between any of the
16 33 appropriations made in this division of this Act and
16 34 appropriations in law for the federal social services block
16 35 grant to the department for the following purposes, provided
17 1 that the combined amount of state and federal temporary
17 2 assistance for needy families block grant funding for each
17 3 appropriation remains the same before and after the transfer:
17 4 a. For the family investment program.
17 5 b. For child care assistance.
17 6 c. For child and family services.
17 7 d. For field operations.
17 8 e. For general administration.

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

17 9 f. MH/MR/DD/BI community services (local purchase).
 17 10 This subsection shall not be construed to prohibit existing
 17 11 state transfer authority for other purposes. The department
 17 12 shall report any transfers made pursuant to this subsection to
 17 13 the legislative services agency.

17 14 5. The department of human services shall collaborate with
 17 15 the department of workforce development in reviewing the
 17 16 policy, programs, and services available to support positive
 17 17 involvement of noncustodial fathers of the children
 17 18 participating in the family investment program. The review
 17 19 shall include but is not limited to consideration of job and
 17 20 educational services, financial management education, the
 17 21 needs of noncustodial fathers, and other means designed to
 17 22 encourage positive noncustodial father involvement with family
 17 23 investment program families. The department shall report on
 17 24 or before December 15, 2007, concerning the review, providing
 17 25 findings and recommendations, to the persons designated by
 17 26 this Act to receive reports.

17 27 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
 17 28 from the general fund of the state to the department of human
 17 29 services for the fiscal year beginning July 1, 2007, and
 17 30 ending June 30, 2008, the following amount, or so much thereof
 17 31 as is necessary, to be used for the purposes designated:
 17 32 For child support recovery, including salaries, support,
 17 33 maintenance, and miscellaneous purposes and for not more than
 17 34 the following full-time equivalent positions:
 17 35 \$ 9,760,098
 18 1 FTEs 508.00

Requires the Department to collaborate with Iowa Workforce Development to review policies, programs and services available to support the involvement of noncustodial fathers of children in FIP.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,257,738 and 13.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$887,698 to compensate for a shortfall due to provisions in the federal Deficit Reduction Act of 2005.
- \$88,335 for increased costs of service.
- \$154,721 for increased customer base.
- \$126,984 for case reviews mandated by the federal Deficit Reduction Act.
- An increase of 13.00 FTE positions to reflect actual utilization.

18 2 1. The department shall expend up to \$31,000, including
18 3 federal financial participation, for the fiscal year beginning
18 4 July 1, 2007, for a child support public awareness campaign.
18 5 The department and the office of the attorney general shall
18 6 cooperate in continuation of the campaign. The public
18 7 awareness campaign shall emphasize, through a variety of media
18 8 activities, the importance of maximum involvement of both
18 9 parents in the lives of their children as well as the
18 10 importance of payment of child support obligations.

Requires the DHS to expend up to \$31,000 during FY 2008 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains current level of General Fund support.

18 11 2. Federal access and visitation grant moneys shall be
18 12 issued directly to private not-for-profit agencies that
18 13 provide services designed to increase compliance with the
18 14 child access provisions of court orders, including but not
18 15 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

18 16 3. Beginning October 1, 2007, and notwithstanding chapter
18 17 252C, 252F, or 252H, or any other applicable chapter, either
18 18 parent may be ordered to provide medical support in accordance
18 19 with the federal Deficit Reduction Act of 2005, Pub. L. No.
18 20 109-171.

CODE: Specifies that either parent may be ordered to provide medical support in accordance with the federal Deficit Reduction Act of 2005.

18 21 4. The appropriation made to the department for child
18 22 support recovery may be used throughout the fiscal year in the
18 23 manner necessary for purposes of cash flow management, and for
18 24 cash flow management, the department may temporarily draw more
18 25 than the amount appropriated, provided the amount appropriated
18 26 is not exceeded at the close of the fiscal year. If the
18 27 department determines that the appropriation made in this
18 28 section is insufficient to sustain cash assistance payments
18 29 and to meet federal maintenance of effort requirements, the
18 30 department shall seek supplemental funding.

Allows the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

18 31 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from

General Fund appropriation to the DHS for the Medical Assistance

18 32 the general fund of the state to the department of human
 18 33 services for the fiscal year beginning July 1, 2007, and
 18 34 ending June 30, 2008, the following amount, or so much thereof
 18 35 as is necessary, to be used for the purpose designated:
 19 1 For medical assistance reimbursement and associated costs
 19 2 as specifically provided in the reimbursement methodologies in
 19 3 effect on June 30, 2007, except as otherwise expressly
 19 4 authorized by law, including reimbursement for abortion
 19 5 services, which shall be available under the medical
 19 6 assistance program only for those abortions which are
 19 7 medically necessary:
 19 8 \$618,696,202

(Medicaid) Program.

DETAIL: This is a net decrease of \$33,615,408 compared to the estimated net FY 2007 appropriation. The decrease is based on a revision due to enrollment projections. The increases in funding for the Medicaid Program can be found under Section 78 of the Bill.

19 9 1. Medically necessary abortions are those performed under
 19 10 any of the following conditions:
 19 11 a. The attending physician certifies that continuing the
 19 12 pregnancy would endanger the life of the pregnant woman.
 19 13 b. The attending physician certifies that the fetus is
 19 14 physically deformed, mentally deficient, or afflicted with a
 19 15 congenital illness.
 19 16 c. The pregnancy is the result of a rape which is reported
 19 17 within 45 days of the incident to a law enforcement agency or
 19 18 public or private health agency which may include a family
 19 19 physician.
 19 20 d. The pregnancy is the result of incest which is reported
 19 21 within 150 days of the incident to a law enforcement agency or
 19 22 public or private health agency which may include a family
 19 23 physician.
 19 24 e. Any spontaneous abortion, commonly known as a
 19 25 miscarriage, if not all of the products of conception are
 19 26 expelled.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

19 27 2. The department shall utilize not more than \$60,000 of
 19 28 the funds appropriated in this section to continue the
 19 29 AIDS/HIV health insurance premium payment program as
 19 30 established in 1992 Iowa Acts, Second Extraordinary Session,

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

19 31 chapter 1001, section 409, subsection 6. Of the funds
19 32 allocated in this subsection, not more than \$5,000 may be
19 33 expended for administrative purposes.

DETAIL: Maintains current level of General Fund support.

19 34 3. Of the funds appropriated in this Act to the department
19 35 of public health for addictive disorders, \$950,000 for the
20 1 fiscal year beginning July 1, 2007, shall be transferred to
20 2 the department of human services for an integrated substance
20 3 abuse managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: Maintains current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

20 4 4. a. The department shall aggressively pursue options
20 5 for providing medical assistance or other assistance to
20 6 individuals with special needs who become ineligible to
20 7 continue receiving services under the early and periodic
20 8 screening, diagnosis, and treatment program under the medical
20 9 assistance program due to becoming 21 years of age, who have
20 10 been approved for additional assistance through the
20 11 department's exception to policy provisions, but who have
20 12 health care needs in excess of the funding available through
20 13 the exception to policy provisions.

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

20 14 b. Of the funds appropriated in this section, \$100,000
20 15 shall be used for participation in one or more pilot projects
20 16 operated by a private provider to allow the individual or
20 17 individuals to receive service in the community in accordance
20 18 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
20 19 (1999), for the purpose of providing medical assistance or
20 20 other assistance to individuals with special needs who become
20 21 ineligible to continue receiving services under the early and
20 22 periodic screening, diagnosis, and treatment program under the
20 23 medical assistance program due to becoming 21 years of age,
20 24 who have been approved for additional assistance through the
20 25 department's exception to policy provisions, but who have
20 26 health care needs in excess of the funding available through
20 27 the exception to the policy provisions.

DETAIL: Maintains current level of General Fund support.

20 28 5. Of the funds appropriated in this section, up to
20 29 \$3,050,082 may be transferred to the field operations or
20 30 general administration appropriations in this Act for
20 31 operational costs associated with Part D of the federal
20 32 Medicare Prescription Drug, Improvement, and Modernization Act
20 33 of 2003, Pub. L. No. 108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

20 34 6. In addition to any other funds appropriated in this
20 35 Act, of the funds appropriated in this section, \$250,000 shall
21 1 be used for continuation of the grant to the Iowa healthcare
21 2 collaborative as defined in section 135.40.

Allocates a \$250,000 grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

21 3 7. The department may amend the Medicaid state plan to
21 4 provide medical assistance reciprocity for children who
21 5 receive an adoption subsidy who are not eligible for funding
21 6 under Title IV-E of the federal Social Security Act.

Specifies that the DHS may amend the Medicaid State Plan to implement reciprocity for children receiving an adoption subsidy so that Medicaid costs would be paid by the state of the child's residence.

21 7 8. Of the funds appropriated in this section, up to
21 8 \$500,000 shall be used to enhance outreach efforts. The
21 9 department may transfer funds allocated in this subsection to
21 10 the appropriations in this division for general administration
21 11 or medical contracts, as necessary, to implement the outreach
21 12 efforts.

Allows the DHS to expend up to \$500,000 on outreach efforts.

21 13 9. Of the funds appropriated in this section, up to
21 14 \$442,100 may be transferred to the appropriation in this Act
21 15 for medical contracts to be used for clinical assessment
21 16 services related to remedial services in accordance with
21 17 federal law.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

21 18 10. Of the funds appropriated in this section, \$1,540,000
21 19 may be used for the demonstration to maintain independence and
21 20 employment (DMIE) if the waiver for DMIE is approved by the
21 21 centers for Medicare and Medicaid services of the United

Allows the DHS to expend \$1,540,000 for the Demonstration to Maintain Independence and Employment (DMIE) waiver if approval is received from the federal government. In addition the Department is to transfer \$440,000 to the Department of Corrections for DMIE

21 22 States department of health and human services. Additionally,
 21 23 if the waiver is approved, \$440,000 of the funds shall be
 21 24 transferred to the department of corrections for the DMIE
 21 25 activities.

activities.

DETAIL: The DHS and the Department of Corrections applied for the DMIE waiver, which would provide medication and counseling for inmates with mental illness being released from correctional facilities.

21 26 11. The department shall provide coverage under the
 21 27 medical assistance program for medically necessary smoking
 21 28 cessation aids approved by the United States food and drug
 21 29 administration and prescribed by an eligible health care
 21 30 provider within the scope of the health care provider's
 21 31 practice, including but not limited to prescription drugs,
 21 32 nicotine patches and gum, lozenges, inhalers, nasal sprays,
 21 33 and any other aids available, without limitation by
 21 34 departmental rule.

Specifies that the DHS must provide smoking cessation aids under the Medicaid program and that the types of aids available may not be limited by rule.

21 35 12. The department shall review the maximum payment allowed
 22 1 under each home and community-based services waiver and shall
 22 2 report by December 15, 2007, to the persons designated in this
 22 3 Act to receive reports, recommendations to adjust the maximum
 22 4 payment levels to provide equity among the populations served.

Requires the DHS to review the Home and Community-Based Services waivers and file a report with recommendations to adjust maximum payments so they are divided equitably.

22 5 13. A portion of the funds appropriated in this section
 22 6 may be transferred to the appropriations in this division of
 22 7 this Act for general administration, medical contracts, or
 22 8 field operations to be used for the state match cost to comply
 22 9 with the payment error rate measurement (PERM) program for
 22 10 both the medical assistance and state children's health
 22 11 insurance programs as developed by the centers for Medicare
 22 12 and Medicaid services of the United States department of
 22 13 health and human services to comply with the federal Improper
 22 14 Payments Information Act of 2002, Pub. L. No. 107-300.

Allows the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.

22 15 14. It is the intent of the general assembly that the

Specifies legislative intent that the Department implement the

22 16 department implement the recommendations of the assuring
 22 17 better child health and development initiative II (ABCDII)
 22 18 clinical panel to the Iowa early and periodic screening,
 22 19 diagnostic, and treatment services healthy mental development
 22 20 collaborative board regarding changes to billing procedures,
 22 21 codes, and eligible service providers.

recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

22 22 15. Of the funds appropriated in this section, a
 22 23 sufficient amount is allocated to supplement the incomes of
 22 24 residents of nursing facilities with incomes of less than
 22 25 fifty dollars in the amount necessary for the residents to
 22 26 receive a personal needs allowance of fifty dollars per month
 22 27 pursuant to section 249A.30A.

Requires the Department to supplement residents in nursing facilities to receive a personal needs allowance of \$50 per month.

22 28 Sec. 11. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 22 29 is appropriated from the general fund of the state to the
 22 30 department of human services for the fiscal year beginning
 22 31 July 1, 2007, and ending June 30, 2008, the following amount,
 22 32 or so much thereof as is necessary, to be used for the purpose
 22 33 designated:
 22 34 For administration of the health insurance premium payment
 22 35 program, including salaries, support, maintenance, and
 23 1 miscellaneous purposes:
 23 2 \$ 654,568

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains current level of General Fund funding and includes a decrease of 17.00 FTE positions.

23 3 Sec. 12. MEDICAL CONTRACTS. There is appropriated from
 23 4 the general fund of the state to the department of human
 23 5 services for the fiscal year beginning July 1, 2007, and
 23 6 ending June 30, 2008, the following amount, or so much thereof
 23 7 as is necessary, to be used for the purpose designated:
 23 8 For medical contracts, including salaries, support,
 23 9 maintenance, and miscellaneous purposes:
 23 10 \$ 13,773,152

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a net decrease of \$644,833 compared to the estimated FY 2007 appropriation resulting from an increase in available proceeds from the Pharmaceutical Settlement Account. Includes a decrease of 6.00 FTE positions.

23 11 1. Of the funds appropriated in this section, \$50,000

Allocates \$50,000 for a data match with the Department of Public

23 12 shall be used for electronic cross-matching with state vital
23 13 records databases through the department of public health.

Health and outreach due to new citizenship requirements for Medicaid applicants.

23 14 2. Of the funds appropriated in this section, \$250,000
23 15 shall be used for increased monitoring of home and
23 16 community-based services waivers.

Allocates \$250,000 for increased monitoring of the Home and Community-Based Services waivers to assure everything is being documented correctly and to avoid federal audits.

23 17 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
23 18 1. There is appropriated from the general fund of the
23 19 state to the department of human services for the fiscal year
23 20 beginning July 1, 2007, and ending June 30, 2008, the
23 21 following amount, or so much thereof as is necessary, to be
23 22 used for the purpose designated:
23 23 For the state supplementary assistance program:
23 24 \$ 17,210,335

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,500,000 compared to the estimated FY 2007 appropriation resulting from decreased utilization and costs.

23 25 2. The department shall increase the personal needs
23 26 allowance for residents of residential care facilities by the
23 27 same percentage and at the same time as federal supplemental
23 28 security income and federal social security benefits are
23 29 increased due to a recognized increase in the cost of living.
23 30 The department may adopt emergency rules to implement this
23 31 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

23 32 3. If during the fiscal year beginning July 1, 2007, the
23 33 department projects that state supplementary assistance
23 34 expenditures for a calendar year will not meet the federal
23 35 pass-along requirement specified in Title XVI of the federal
24 1 Social Security Act, section 1618, as codified in 42 U.S.C. §
24 2 1382g, the department may take actions including but not
24 3 limited to increasing the personal needs allowance for
24 4 residential care facility residents and making programmatic
24 5 adjustments or upward adjustments of the residential care
24 6 facility or in-home health-related care reimbursement rates

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

24 7 prescribed in this division of this Act to ensure that federal
 24 8 requirements are met. In addition, the department may make
 24 9 other programmatic and rate adjustments necessary to remain
 24 10 within the amount appropriated in this section while ensuring
 24 11 compliance with federal requirements. The department may
 24 12 adopt emergency rules to implement the provisions of this
 24 13 subsection.

24 14 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 24 15 appropriated from the general fund of the state to the
 24 16 department of human services for the fiscal year beginning
 24 17 July 1, 2007, and ending June 30, 2008, the following amount,
 24 18 or so much thereof as is necessary, to be used for the purpose
 24 19 designated:
 24 20 For maintenance of the healthy and well kids in Iowa (hawk-
 24 21 i) program pursuant to chapter 514I for receipt of federal
 24 22 financial participation under Title XXI of the federal Social
 24 23 Security Act, which creates the state children's health
 24 24 insurance program:
 24 25 \$ 14,871,052

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is a decrease of \$4,832,663 due to revisions based on the latest estimates and carryforward funding available from FY 2007. The increases in funding for the Program can be found under Section 69 of the Bill.

24 26 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated
 24 27 from the general fund of the state to the department of human
 24 28 services for the fiscal year beginning July 1, 2007, and
 24 29 ending June 30, 2008, the following amount, or so much thereof
 24 30 as is necessary, to be used for the purpose designated:
 24 31 For child care programs:
 24 32 \$ 38,225,701

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$16,424,503 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$10,486,036 to maintain current caseload previously paid with federal carryforward funds.
- An increase of \$3,684,859 for caseload growth.
- An increase of \$2,948,320 for annualization of provider rates.
- An increase of \$305,288 for additional providers under the Quality Rating System.
- A decrease of \$1,000,000 that will be replaced with Temporary Assistance to Needy Families (TANF) funds.

24 33 1. Of the funds appropriated in this section, \$34,969,889

Requires that \$34,969,889 be used to provide child care assistance

24 34 shall be used for state child care assistance in accordance
24 35 with section 237A.13.

for low-income employed lowans.

DETAIL: This is an increase of \$16,119,215 compared to the FY 2007 allocation.

25 1 2. Nothing in this section shall be construed or is
25 2 intended as, or shall imply, a grant of entitlement for
25 3 services to persons who are eligible for assistance due to an
25 4 income level consistent with the waiting list requirements of
25 5 section 237A.13. Any state obligation to provide services
25 6 pursuant to this section is limited to the extent of the funds
25 7 appropriated in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

25 8 3. Of the funds appropriated in this section, \$525,524 is
25 9 allocated for the statewide program for child care resource
25 10 and referral services under section 237A.26. A list of the
25 11 registered and licensed child care facilities operating in the
25 12 area served by a child care resource and referral service
25 13 shall be made available to the families receiving state child
25 14 care assistance in that area.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program. Also, requires a list of the registered and licensed child care facilities be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: Maintains current allocation level.

25 15 4. Of the funds appropriated in this section, \$1,530,288
25 16 is allocated for child care quality improvement initiatives
25 17 including but not limited to development and continuation of a
25 18 quality rating system.

Allocates \$1,530,288 for the Quality Rating System (QRS).

DETAIL: This is an increase of \$305,288 compared to the FY 2007 allocation level.

25 19 5. The department may use any of the funds appropriated in
25 20 this section as a match to obtain federal funds for use in
25 21 expanding child care assistance and related programs. For the
25 22 purpose of expenditures of state and federal child care
25 23 funding, funds shall be considered obligated at the time
25 24 expenditures are projected or are allocated to the
25 25 department's service areas. Projections shall be based on
25 26 current and projected caseload growth, current and projected
25 27 provider rates, staffing requirements for eligibility

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2007.

25 28 determination and management of program requirements including
25 29 data systems management, staffing requirements for
25 30 administration of the program, contractual and grant
25 31 obligations and any transfers to other state agencies, and
25 32 obligations for decategorization or innovation projects.

25 33 6. A portion of the state match for the federal child care
25 34 and development block grant shall be provided as necessary to
25 35 meet federal matching funds requirements through the state
26 1 general fund appropriation for child development grants and
26 2 other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

26 3 7. Of the funds appropriated in this section, \$1,200,000
26 4 is transferred to the Iowa empowerment fund from which it is
26 5 appropriated to be used for professional development for the
26 6 system of early care, health, and education.

Requires a transfer of \$1,200,000 to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: Maintains the current allocation level.

26 7 8. Notwithstanding section 8.33, moneys appropriated in
26 8 this section or received from the federal appropriations made
26 9 for the purposes of this section, that remain unencumbered or
26 10 unobligated at the close of the fiscal year shall not revert
26 11 to any fund but shall remain available for expenditure for the
26 12 purposes designated until the close of the succeeding fiscal
26 13 year.

CODE: Requires nonreversion of Child Care Assistance Program funds.

26 14 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated
26 15 from the general fund of the state to the department of human
26 16 services for the fiscal year beginning July 1, 2007, and
26 17 ending June 30, 2008, the following amounts, or so much
26 18 thereof as is necessary, to be used for the purposes
26 19 designated:

26 20 1. For operation of the Iowa juvenile home at Toledo and

General Fund appropriation to the DHS for the Juvenile Home at

PG LN	House File 909	Explanation
26 21 26 22 26 23 26 24	for salaries, support, and maintenance and for not more than the following full-time positions: \$ 7,170,289 FTEs 128.00	Toledo. DETAIL: This is a net increase of \$242,495 and 8.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes: <ul style="list-style-type: none"> • An increase of \$134,605 and 2.00 FTE positions for mental health and behavioral services staff. • An increase of \$53,890 for inflation. • An increase of \$50,000 for mental health substance abuse treatment. • An increase of \$4,000 for medication and administration management. • An increase of 6.00 FTE positions to reflect actual utilization.
26 25 26 26 26 27	Of the amount appropriated in this subsection, \$134,605 is allocated to increase mental health and behavioral services staffing.	Allocates \$134,605 for mental health and behavioral services staff. DETAIL: This is a new allocation for FY 2008.
26 28 26 29 26 30 26 31 26 32	2. For operation of the state training school at Eldora and for salaries, support, and maintenance and for not more than the following full-time positions: \$ 11,241,986 FTEs 204.88	General Fund appropriation to the DHS for the State Training School at Eldora. DETAIL: This is an increase of \$287,144 and 8.50 FTE positions compared to the estimated FY 2007 appropriation. The changes include: <ul style="list-style-type: none"> • An increase of \$184,988 and 2.50 FTE positions for mental health and behavioral services staff. • An increase of \$102,156 for inflation. • An increase of 6.00 FTE positions to reflect actual utilization.
26 33 26 34 26 35	Of the amount appropriated in this subsection, \$184,988 is allocated to increase mental health and behavioral services staffing.	Allocates \$184,988 for mental health and behavioral services staff. DETAIL: This is a new allocation for FY 2008.

27 1 3. A portion of the moneys appropriated in this section
 27 2 shall be used by the state training school and by the Iowa
 27 3 juvenile home for grants for adolescent pregnancy prevention
 27 4 activities at the institutions in the fiscal year beginning
 27 5 July 1, 2007.

Requires a portion of the funds appropriated for the two juvenile institutions be used for pregnancy prevention in FY 2008.

27 6 Sec. 17. CHILD AND FAMILY SERVICES.

27 7 1. There is appropriated from the general fund of the
 27 8 state to the department of human services for the fiscal year
 27 9 beginning July 1, 2007, and ending June 30, 2008, the
 27 10 following amount, or so much thereof as is necessary, to be
 27 11 used for the purpose designated:
 27 12 For child and family services:
 27 13 \$ 88,420,320

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a net increase of \$7,474,947 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$3,235,395 for a 3.00% increase in provider rates.
- An increase of \$2,078,562 for caseload growth in the Preparation for Adult Living Services Program.
- A decrease of \$1,246,476 to transfer the State match for the Children's Mental Health Waiver to Medicaid.
- An increase of \$1,000,000 to replace carryforward funds used in FY 2007.
- An increase of \$667,415 to maintain the group care caseload.
- An increase of \$673,624 for family foster care rates.
- An increase of \$585,067 for changes in the federal match rate.
- An increase of \$300,000 for foster care sibling visitation.
- An increase of \$200,000 for child sex abuse prevention.
- An increase of \$120,000 for the Elevate Program (a foster care children support program).
- A decrease of \$200,000 to reflect the availability of carryforward funds for the Juvenile Drug Court Programs from FY 2007.
- An increase of \$61,360 for independent living rates.

27 14 2. In order to address a reduction of \$5,200,000 from the
 27 15 amount allocated under the appropriation made for the purposes
 27 16 of this section in prior years for purposes of juvenile

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

27 17 delinquent graduated sanction services, up to \$5,200,000 of
27 18 the amount of federal temporary assistance for needy families
27 19 block grant funding appropriated in this division of this Act
27 20 for child and family services shall be made available for
27 21 purposes of juvenile delinquent graduated sanction services.

27 22 3. The department may transfer funds appropriated in this
27 23 section as necessary to pay the nonfederal costs of services
27 24 reimbursed under the medical assistance program or the family
27 25 investment program which are provided to children who would
27 26 otherwise receive services paid under the appropriation in
27 27 this section. The department may transfer funds appropriated
27 28 in this section to the appropriations in this division of this
27 29 Act for general administration and for field operations for
27 30 resources necessary to implement and operate the services
27 31 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

27 32 4. a. Of the funds appropriated in this section, up to
27 33 \$36,016,527 is allocated as the statewide expenditure target
27 34 under section 232.143 for group foster care maintenance and
27 35 services.

Allocates up to \$36,016,527 for group care services and maintenance costs.

28 1 b. If at any time after September 30, 2007, annualization
28 2 of a service area's current expenditures indicates a service
28 3 area is at risk of exceeding its group foster care expenditure
28 4 target under section 232.143 by more than 5 percent, the
28 5 department and juvenile court services shall examine all group
28 6 foster care placements in that service area in order to
28 7 identify those which might be appropriate for termination. In
28 8 addition, any aftercare services believed to be needed for the
28 9 children whose placements may be terminated shall be
28 10 identified. The department and juvenile court services shall
28 11 initiate action to set dispositional review hearings for the
28 12 placements identified. In such a dispositional review
28 13 hearing, the juvenile court shall determine whether needed
28 14 aftercare services are available and whether termination of

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

28 15 the placement is in the best interest of the child and the
28 16 community.

28 17 c. Of the funds allocated in this subsection, \$2,373,942
28 18 is allocated as the state match funding for 50 highly
28 19 structured juvenile program beds. If the number of beds
28 20 provided for in this lettered paragraph is not utilized, the
28 21 remaining funds allocated may be used for group foster care.

Allocates \$2,373,942 for matching funds for 50 highly-structured juvenile program (boot camp) beds.

28 22 The department of human services, in consultation with the
28 23 division of criminal and juvenile justice planning of the
28 24 department of human rights, shall review the programming and
28 25 effectiveness of the two existing highly structured juvenile
28 26 programs. The review shall include consideration of the
28 27 national research concerning juvenile "boot camp" programs,
28 28 comparison of recidivism rates and foster care reentry rates
28 29 for the highly structured programs with those of other group
28 30 foster care programs. The review shall provide a
28 31 recommendation as to whether or not funding should continue to
28 32 be specifically designated for the highly structured programs.
28 33 The department shall report on or before December 15, 2007,
28 34 with findings and recommendations to the persons designated by
28 35 this Act to receive reports.

Requires the Department of Human Services, in consultation with the Criminal and Juvenile Justice Planning Division of the Department of Human Rights, to review the effectiveness of the two highly structured juvenile programs, and provide a recommendation on or before December 15, 2007, on whether funding for the programs should continue.

29 1 5. In accordance with the provisions of section 232.188,
29 2 the department shall continue the child welfare and juvenile
29 3 justice funding initiative. Of the funds appropriated in this
29 4 section, \$2,605,000 is allocated specifically for expenditure
29 5 through the decategorization service funding pools and
29 6 governance boards established pursuant to section 232.188. In
29 7 addition, up to \$1,000,000 of the amount of federal temporary
29 8 assistance for needy families block grant funding appropriated
29 9 in this division of this Act for child and family services
29 10 shall be made available for purposes of the decategorization
29 11 initiative as provided in this subsection.

Allocates \$2,605,000 from the General Fund appropriation for decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

29 12 6. A portion of the funds appropriated in this section may
29 13 be used for emergency family assistance to provide other
29 14 resources required for a family participating in a family
29 15 preservation or reunification project or successor project to
29 16 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

29 17 7. Notwithstanding section 234.35 or any other provision
29 18 of law to the contrary, for the fiscal year beginning July 1,
29 19 2007, state funding for shelter care shall be limited to the
29 20 amount necessary to fund 273 beds that are guaranteed and
29 21 seven beds that are not guaranteed.

CODE: Requires that State funding for shelter care be limited to the amount needed to fund 273 guaranteed beds and seven non-guaranteed beds.

DETAIL: This provision was also in effect in FY 2007.

29 22 8. Federal funds received by the state during the fiscal
29 23 year beginning July 1, 2007, as the result of the expenditure
29 24 of state funds appropriated during a previous state fiscal
29 25 year for a service or activity funded under this section, are
29 26 appropriated to the department to be used as additional
29 27 funding for services and purposes provided for under this
29 28 section. Notwithstanding section 8.33, moneys received in
29 29 accordance with this subsection that remain unencumbered or
29 30 unobligated at the close of the fiscal year shall not revert
29 31 to any fund but shall remain available for the purposes
29 32 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2008 for the expenditure of State funds in a previous fiscal year be used for child welfare services. Also, requires nonreversion of funds.

29 33 9. Of the funds appropriated in this section, \$3,696,285
29 34 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains current allocation level.

29 35 10. a. Of the funds appropriated in this section, up to
30 1 \$2,268,963 is allocated for the payment of the expenses of
30 2 court-ordered services provided to juveniles who are under the
30 3 supervision of juvenile court services, which expenses are a
30 4 charge upon the state pursuant to section 232.141, subsection
30 5 4. Of the amount allocated in this subsection, up to
30 6 \$1,556,287 shall be made available to provide school-based

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,268,963 for court-ordered services provided to children who are under the supervision of juvenile court services.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of

30 7 supervision of children adjudicated under chapter 232, of
 30 8 which not more than \$15,000 may be used for the purpose of
 30 9 training. A portion of the cost of each school-based liaison
 30 10 officer shall be paid by the school district or other funding
 30 11 source as approved by the chief juvenile court officer.
 30 12 b. Of the funds appropriated in this section, up to
 30 13 \$823,965 is allocated for the payment of the expenses of
 30 14 court-ordered services provided to children who are under the
 30 15 supervision of the department, which expenses are a charge
 30 16 upon the state pursuant to section 232.141, subsection 4.

the cost for school-based liaisons be paid by school districts.
 • Allocates \$823,965 for court-ordered services provided to children who are under the supervision of the Department of Human Services.

30 17 c. Notwithstanding section 232.141 or any other provision
 30 18 of law to the contrary, the amounts allocated in this
 30 19 subsection shall be distributed to the judicial districts as
 30 20 determined by the state court administrator and to the
 30 21 department's service areas as determined by the administrator
 30 22 of the department's division of children and family services.
 30 23 The state court administrator and the division administrator
 30 24 shall make the determination of the distribution amounts on or
 30 25 before June 15, 2007.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2007.

30 26 d. Notwithstanding chapter 232 or any other provision of
 30 27 law to the contrary, a district or juvenile court shall not
 30 28 order any service which is a charge upon the state pursuant to
 30 29 section 232.141 if there are insufficient court-ordered
 30 30 services funds available in the district court or departmental
 30 31 service area distribution amounts to pay for the service. The
 30 32 chief juvenile court officer and the departmental service area
 30 33 manager shall encourage use of the funds allocated in this
 30 34 subsection such that there are sufficient funds to pay for all
 30 35 court-related services during the entire year. The chief
 31 1 juvenile court officers and departmental service area managers
 31 2 shall attempt to anticipate potential surpluses and shortfalls
 31 3 in the distribution amounts and shall cooperatively request
 31 4 the state court administrator or division administrator to
 31 5 transfer funds between the judicial districts' or departmental

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

31 6	service areas' distribution amounts as prudent.	
31 7	e. Notwithstanding any provision of law to the contrary, a	
31 8	district or juvenile court shall not order a county to pay for	
31 9	any service provided to a juvenile pursuant to an order	
31 10	entered under chapter 232 which is a charge upon the state	
31 11	under section 232.141, subsection 4.	CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.
31 12	f. Of the funds allocated in this subsection, not more	
31 13	than \$100,000 may be used by the judicial branch for	
31 14	administration of the requirements under this subsection.	Specifies that not more than \$100,000 may be used by the Judicial Branch for administration related to court-ordered services.
31 15	11. Of the funds appropriated in this section, \$1,030,000	
31 16	shall be transferred to the department of public health to be	
31 17	used for the child protection center grant program in	
31 18	accordance with section 135.118.	Requires an allocation of \$1,030,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program. DETAIL: This is an increase of \$30,000 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.
31 19	12. Of the funds appropriated in this section, \$152,440	
31 20	shall be used for funding of one or more child welfare	
31 21	diversion and mediation pilot projects as provided in 2004	
31 22	Iowa Acts, chapter 1130, section 1.	Requires an allocation of \$152,440 be used for child welfare diversion and mediation projects. DETAIL: This is an increase of \$4,440 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.
31 23	13. If the department receives federal approval to	
31 24	implement a waiver under Title IV-E of the federal Social	
31 25	Security Act to enable providers to serve children who remain	
31 26	in the children's families and communities, for purposes of	
31 27	eligibility under the medical assistance program children who	
31 28	participate in the waiver shall be considered to be placed in	
31 29	foster care.	Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.
31 30	14. Of the funds appropriated in this section, \$3,031,439	Allocates \$3,031,439 for the Preparation for Adult Living Services

31 31 is allocated for the preparation for adult living program
 31 32 pursuant to section 234.46.

(PALS) Program.

DETAIL: This is an increase of \$2,177,427 compared to the FY 2007 allocation to annualize costs, expand the caseload, and to reflect the 3.00% provider rate increase.

31 33 15. Of the funds appropriated in this section, \$51,500 is
 31 34 allocated for a grant to continue an existing program operated
 31 35 by a nonprofit organization providing family treatment and
 32 1 community education services in a nine-county area.

Allocates \$51,500 for family treatment and community education services.

DETAIL: This is an increase of \$1,500 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

32 2 16. Of the funds appropriated in this section, \$830,000
 32 3 shall be used to continue juvenile drug courts. The amount
 32 4 allocated in this subsection shall be distributed as follows:

Allocates a total of \$830,000 for juvenile drug courts. Of this amount, a total of \$512,619 is allocated for Judicial Branch staff costs, and \$317,381 is allocated for juvenile drug court services for juveniles and their families.

32 5 a. To the judicial branch for salaries to assist with the
 32 6 operation of juvenile drug court programs operated in the
 32 7 following jurisdictions:

DETAIL: This is a net decrease of \$170,000 compared to the FY 2007 allocation level. This includes a decrease of \$200,000 due to the availability of carryforward funds from FY 2007, and an increase of \$30,000 to reflect the 3.00% provider rate increase.

32 8 (1) Marshall county:
 32 9 \$ 61,800

32 10 (2) Woodbury county:
 32 11 \$ 123,862

32 12 (3) Polk county:
 32 13 \$ 193,057

32 14 (4) For continuation of a program in the third judicial
 32 15 district:
 32 16 \$ 66,950

32 17 (5) For continuation of a program in the eighth judicial
 32 18 district:
 32 19 \$ 66,950

32 20 b. For court-ordered services to support substance abuse
 32 21 and related services provided to the juveniles participating
 32 22 in the juvenile drug court programs listed in paragraph "a"

32 23 and the juveniles' families:
 32 24 \$ 317,381
 32 25 The state court administrator shall allocate the funding
 32 26 designated in this paragraph among the programs.

32 27 17. Of the funds appropriated in this section, \$103,000 is
 32 28 allocated to continue the multidimensional treatment level
 32 29 foster care program established pursuant to 2006 Iowa Acts,
 32 30 chapter 1123.

Allocates \$103,000 for the Multi-Dimensional Foster Care Treatment Level Program.

DETAIL: This is an increase of \$3,000 compared to the FY 2007 allocation to reflect the 3.00% provider rate increase.

32 31 18. Of the funds appropriated in this section, \$236,900
 32 32 shall be used for continuation of a grant to a nonprofit human
 32 33 services organization providing services to individuals and
 32 34 families in multiple locations in southwest Iowa and Nebraska
 32 35 for support of a project providing immediate, sensitive
 33 1 support and forensic interviews, medical exams, needs
 33 2 assessments and referrals for victims of child abuse and their
 33 3 nonoffending family members.

Requires an allocation of \$236,900 for Project Harmony.

DETAIL: This is an increase of \$6,900 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

33 4 19. Of the funds appropriated in this section, \$120,000 is
 33 5 allocated for expansion of the elevate approach of providing a
 33 6 support network to children placed in foster care.

Requires an allocation of \$120,000 to provide additional chapters for the Elevate support group for foster care children.

DETAIL: This is a new allocation for FY 2008.

33 7 20. Of the funds appropriated in this section, \$300,000 is
 33 8 allocated for implementation of sibling visitation provisions
 33 9 for children subject to a court order for out-of-home
 33 10 placement in accordance with 2007 Iowa Acts, Senate File 480,
 33 11 if enacted.

Requires an allocation of \$300,000 to implement mandatory sibling visitation for children in foster care, contingent on the passage of SF 480 (Foster Care Sibling Visitation Act).

DETAIL: This is a new allocation for FY 2008. Senate File 480 was signed by the Governor on April 16, 2007.

33 12 21. Of the funds appropriated in this section, \$200,000 is
 33 13 allocated for use pursuant to section 235A.1 for a new

Allocates \$200,000 for an initiative to address child sexual abuse.

33 14 initiative to address child sexual abuse.

DETAIL: This is a new allocation for FY 2008.

33 15 Sec. 18. ADOPTION SUBSIDY.

General Fund appropriation to the DHS for the Adoption Subsidy Program.

33 16 1. There is appropriated from the general fund of the
33 17 state to the department of human services for the fiscal year
33 18 beginning July 1, 2007, and ending June 30, 2008, the
33 19 following amount, or so much thereof as is necessary, to be
33 20 used for the purpose designated:

DETAIL: This is an increase of \$526,618 compared to the estimated FY 2007 appropriation. The change includes:

33 21 For adoption subsidy payments and services:
33 22 \$ 31,972,681

- An increase of \$296,804 for changes in the federal match rate.
- An increase of \$229,814 for maintenance rates.

33 23 2. The department may transfer funds appropriated in this
33 24 section to the appropriations in this Act for child and family
33 25 services to be used for adoptive family recruitment and other
33 26 services to achieve adoption.

Allows the DHS to transfer funds for adoption recruitment and services.

33 27 3. Federal funds received by the state during the fiscal
33 28 year beginning July 1, 2007, as the result of the expenditure
33 29 of state funds during a previous state fiscal year for a
33 30 service or activity funded under this section, are
33 31 appropriated to the department to be used as additional
33 32 funding for the services and activities funded under this
33 33 section. Notwithstanding section 8.33, moneys received in
33 34 accordance with this subsection that remain unencumbered or
33 35 unobligated at the close of the fiscal year shall not revert
34 1 to any fund but shall remain available for expenditure for the
34 2 purposes designated until the close of the succeeding fiscal
34 3 year.

CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2008.

34 4 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
34 5 in the juvenile detention home fund created in section 232.142
34 6 during the fiscal year beginning July 1, 2007, and ending June

CODE: Requires that funds deposited into the Juvenile Detention Home Fund be distributed as follows:

- 10.00% of the FY 2007 costs for Juvenile Detention Centers.

34 7 30, 2008, are appropriated to the department of human services
 34 8 for the fiscal year beginning July 1, 2007, and ending June
 34 9 30, 2008, for distribution as follows:
 34 10 1. An amount equal to 10 percent of the costs of the
 34 11 establishment, improvement, operation, and maintenance of
 34 12 county or multicounty juvenile detention homes in the fiscal
 34 13 year beginning July 1, 2006. Moneys appropriated for
 34 14 distribution in accordance with this subsection shall be
 34 15 allocated among eligible detention homes, prorated on the
 34 16 basis of an eligible detention home's proportion of the costs
 34 17 of all eligible detention homes in the fiscal year beginning
 34 18 July 1, 2006. Notwithstanding section 232.142, subsection 3,
 34 19 the financial aid payable by the state under that provision
 34 20 for the fiscal year beginning July 1, 2007, shall be limited
 34 21 to the amount appropriated for the purposes of this
 34 22 subsection.
 34 23 2. For renewal of a grant to a county with a population
 34 24 between 189,000 and 196,000 in the latest preceding certified
 34 25 federal census for implementation of the county's runaway
 34 26 treatment plan under section 232.195:
 34 27 \$ 80,000
 34 28 3. For continuation and expansion of the community
 34 29 partnership for child protection sites:
 34 30 \$ 418,000
 34 31 4. For continuation of the department's minority youth and
 34 32 family projects under the redesign of the child welfare
 34 33 system:
 34 34 \$ 375,000
 34 35 5. For funding of the state match for the federal
 35 1 substance abuse and mental health services administration
 35 2 (SAMHSA) system of care grant:
 35 3 \$ 400,000
 35 4 6. For transfer to the appropriation made in this Act for
 35 5 child and family services to continue funding for children in
 35 6 group foster care:
 35 7 \$ 1,324,000
 35 8 7. For training of nonlicensed relatives caring for
 35 9 children in the child welfare system:

- \$80,000 for the Linn County Runaway Program.
- \$418,000 for Community Partnership for Child Protection sites.
- \$375,000 for minority youth and family projects in Sioux City and Des Moines.
- \$400,000 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant.
- \$1,324,000 to maintain the group care caseload.
- \$276,000 for training non-licensed relatives caring for children in the child welfare system.
- Juvenile detention centers, if funds remain.

35 10 \$ 276,000
 35 11 8. The remainder for additional allocations to county or
 35 12 multicounty juvenile detention homes, in accordance with the
 35 13 distribution requirements of subsection 1.

35 14 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM.
 35 15 1. There is appropriated from the general fund of the
 35 16 state to the department of human services for the fiscal year
 35 17 beginning July 1, 2007, and ending June 30, 2008, the
 35 18 following amount, or so much thereof as is necessary, to be
 35 19 used for the purpose designated:
 35 20 For the family support subsidy program:
 35 21 \$ 1,936,434

35 22 2. The department shall use at least \$333,212 of the
 35 23 moneys appropriated in this section for the family support
 35 24 center component of the comprehensive family support program
 35 25 under section 225C.47. Not more than \$20,000 of the amount
 35 26 allocated in this subsection shall be used for administrative
 35 27 costs.

35 28 Sec. 21. CONNER DECREE. There is appropriated from the
 35 29 general fund of the state to the department of human services
 35 30 for the fiscal year beginning July 1, 2007, and ending June
 35 31 30, 2008, the following amount, or so much thereof as is
 35 32 necessary, to be used for the purpose designated:
 35 33 For building community capacity through the coordination
 35 34 and provision of training opportunities in accordance with the
 35 35 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 36 1 Iowa, July 14, 1994):
 36 2 \$ 42,623

36 3 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund funding.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains current level of General Fund funding. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

36 4 from the general fund of the state to the department of human
 36 5 services for the fiscal year beginning July 1, 2007, and
 36 6 ending June 30, 2008, the following amounts, or so much
 36 7 thereof as is necessary, to be used for the purposes
 36 8 designated:

36 9 1. For the state mental health institute at Cherokee for
 36 10 salaries, support, maintenance, and miscellaneous purposes and
 36 11 for not more than the following full-time equivalent
 36 12 positions:
 36 13 \$ 5,367,652
 36 14 FTEs 210.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$94,291 and a decrease of 4.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$94,291 for increases in utility and fuel costs.
- A decrease of 4.50 FTE positions to reflect actual utilization.

36 15 2. For the state mental health institute at Clarinda for
 36 16 salaries, support, maintenance, and miscellaneous purposes and
 36 17 for not more than the following full-time equivalent
 36 18 positions:
 36 19 \$ 6,540,101
 36 20 FTEs 109.95

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$130,600 and a decrease of 1.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$57,738 for fuel and utility costs.
- An increase of \$72,862 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 1.50 FTE positions to reflect actual utilization.

36 21 3. For the state mental health institute at Independence
 36 22 for salaries, support, maintenance, and miscellaneous purposes
 36 23 and for not more than the following full-time equivalent
 36 24 positions:
 36 25 \$ 9,606,542
 36 26 FTEs 285.66

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$248,365 and a decrease of 2.84 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$174,008 for fuel and utility costs.
- An increase of \$74,357 for staffing costs related to prescribed

- standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 2.84 FTE positions to reflect actual utilization.

36 27 4. For the state mental health institute at Mount Pleasant
 36 28 for salaries, support, maintenance, and miscellaneous purposes
 36 29 and for not more than the following full-time equivalent
 36 30 positions:
 36 31 \$ 1,522,598
 36 32 FTEs 115.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$294,049 and an increase of 4.00 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$33,115 for fuel and utility costs.
- An increase of \$110,667 for costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- An increase of 4.00 FTE positions to reflect actual utilization.
- An increase of \$150,267 to annualize the cost for a 20-bed substance abuse unit started in FY 2007.

36 33 Sec. 23. STATE RESOURCE CENTERS.
 36 34 1. There is appropriated from the general fund of the
 36 35 state to the department of human services for the fiscal year
 37 1 beginning July 1, 2007, and ending June 30, 2008, the
 37 2 following amounts, or so much thereof as is necessary, to be
 37 3 used for the purposes designated:

37 4 a. For the state resource center at Glenwood for salaries,
 37 5 support, maintenance, and miscellaneous purposes:
 37 6 \$ 15,938,762

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$297,374 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$500,000 to continue the additional FY 2007 carryforward funding received.
- An increase of \$89,066 for fuel and utility cost increases.

- An increase of \$205,466 for increased per diem cost for clients without a county of legal settlement.
- An increase of \$227,425 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$1,019,955 to reflect additional federal revenue received from State FY 2007 salary funding.
- An increase of \$545,372 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$250,000 to reflect the additional \$250,000 carried forward from FY 2007 to FY 2008.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 935.02 FTE positions.

37 7 b. For the state resource center at Woodward for salaries,
 37 8 support, maintenance, and miscellaneous purposes:
 37 9 \$ 10,087,272

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$22,704 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$153,975 for the decrease in the FMAP.
- An increase of \$65,403 for fuel and utility costs.
- A decrease of \$250,000 to reflect the increase of \$250,000 carried forward from FY 2007 into FY 2008.
- A decrease of \$947,838 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$518,020 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- An increase of \$437,736 for increased per diem cost for clients without a county of legal settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 714.03 FTE positions.

37 10 2. The department may continue to bill for state resource
37 11 center services utilizing a scope of services approach used
37 12 for private providers of ICFMR services, in a manner which
37 13 does not shift costs between the medical assistance program,
37 14 counties, or other sources of funding for the state resource
37 15 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

37 16 3. The state resource centers may expand the time-limited
37 17 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

37 18 4. If the department's administration and the department
37 19 of management concur with a finding by a state resource
37 20 center's superintendent that projected revenues can reasonably
37 21 be expected to pay the salary and support costs for a new
37 22 employee position, or that such costs for adding a particular
37 23 number of new positions for the fiscal year would be less than
37 24 the overtime costs if new positions would not be added, the
37 25 superintendent may add the new position or positions. If the
37 26 vacant positions available to a resource center do not include
37 27 the position classification desired to be filled, the state
37 28 resource center's superintendent may reclassify any vacant
37 29 position as necessary to fill the desired position. The
37 30 superintendents of the state resource centers may, by mutual
37 31 agreement, pool vacant positions and position classifications
37 32 during the course of the fiscal year in order to assist one
37 33 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

37 34 5. If existing capacity limitations are reached in
37 35 operating units, a waiting list is in effect for a service or

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

38 1 a special need for which a payment source or other funding is
 38 2 available for the service or to address the special need, and
 38 3 facilities for the service or to address the special need can
 38 4 be provided within the available payment source or other
 38 5 funding, the superintendent of a state resource center may
 38 6 authorize opening not more than two units or other facilities
 38 7 and to begin implementing the service or addressing the
 38 8 special need during fiscal year 2007-2008.

38 9 Sec. 24. MI/MR/DD STATE CASES.

38 10 1. There is appropriated from the general fund of the
 38 11 state to the department of human services for the fiscal year
 38 12 beginning July 1, 2007, and ending June 30, 2008, the
 38 13 following amount, or so much thereof as is necessary, to be
 38 14 used for the purpose designated:
 38 15 For distribution to counties for state case services for
 38 16 persons with mental illness, mental retardation, and
 38 17 developmental disabilities in accordance with section 331.440:
 38 18 \$ 11,067,178

38 19 2. For the fiscal year beginning July 1, 2007, and ending
 38 20 June 30, 2008, \$200,000 is allocated for state case services
 38 21 from the amounts appropriated from the fund created in section
 38 22 8.41 to the department of human services from the funds
 38 23 received from the federal government under 42 U.S.C., chapter
 38 24 6A, subchapter XVII, relating to the community mental health
 38 25 center block grant, for the federal fiscal years beginning
 38 26 October 1, 2005, and ending September 30, 2006, beginning
 38 27 October 1, 2006, and ending September 30, 2007, and beginning
 38 28 October 1, 2007, and ending September 30, 2008. The
 38 29 allocation made in this subsection shall be made prior to any
 38 30 other distribution allocation of the appropriated federal
 38 31 funds.

38 32 3. Notwithstanding section 8.33, moneys appropriated in

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$1,219,441 compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$400,000 to replace the one-time carryforward of funds from FY 2006 to FY 2007.
- An increase of \$380,559 for a 3.00% cost increase.
- A decrease of \$2,000,000 for expected FY 2007 carryforward into FY 2008.

Requires \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2006, FFY 2007, or FFY 2008 to be used for the State Cases costs.

CODE: Requires nonreversion of funds appropriated for State Cases.

38 33 this section that remain unencumbered or unobligated at the
 38 34 close of the fiscal year shall not revert but shall remain
 38 35 available for expenditure for the purposes designated until
 39 1 the close of the succeeding fiscal year.

39 2 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 39 3 COMMUNITY SERVICES FUND. There is appropriated from the
 39 4 general fund of the state to the mental health and
 39 5 developmental disabilities community services fund created in
 39 6 section 225C.7 for the fiscal year beginning July 1, 2007, and
 39 7 ending June 30, 2008, the following amount, or so much thereof
 39 8 as is necessary, to be used for the purpose designated:
 39 9 For mental health and developmental disabilities community
 39 10 services in accordance with this division of this Act:
 39 11 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund funding.

39 12 1. Of the funds appropriated in this section, \$17,727,890
 39 13 shall be allocated to counties for funding of community-based
 39 14 mental health and developmental disabilities services. The
 39 15 moneys shall be allocated to a county as follows:
 39 16 a. Fifty percent based upon the county's proportion of the
 39 17 state's population of persons with an annual income which is
 39 18 equal to or less than the poverty guideline established by the
 39 19 federal office of management and budget.
 39 20 b. Fifty percent based upon the county's proportion of the
 39 21 state's general population.

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

39 22 2. a. A county shall utilize the funding the county
 39 23 receives pursuant to subsection 1 for services provided to
 39 24 persons with a disability, as defined in section 225C.2.
 39 25 However, no more than 50 percent of the funding shall be used
 39 26 for services provided to any one of the service populations.
 39 27 b. A county shall use at least 50 percent of the funding
 39 28 the county receives under subsection 1 for contemporary
 39 29 services provided to persons with a disability, as described

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

39 30 in rules adopted by the department.

39 31 3. Of the funds appropriated in this section, \$30,000
39 32 shall be used to support the Iowa Compass Program providing
39 33 computerized information and referral services for Iowans with
39 34 disabilities and their families.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for Iowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

39 35 4. a. Funding appropriated for purposes of the federal
40 1 social services block grant is allocated for distribution to
40 2 counties for local purchase of services for persons with
40 3 mental illness or mental retardation or other developmental
40 4 disability.

Allocates federal funds appropriated in HF 787 (FFY 2008 Block Grant and Federal Funds Appropriations Bill) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

40 5 b. The funds allocated in this subsection shall be
40 6 expended by counties in accordance with the county's approved
40 7 county management plan. A county without an approved county
40 8 management plan shall not receive allocated funds until the
40 9 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

40 10 c. The funds provided by this subsection shall be
40 11 allocated to each county as follows:
40 12 (1) Fifty percent based upon the county's proportion of
40 13 the state's population of persons with an annual income which
40 14 is equal to or less than the poverty guideline established by
40 15 the federal office of management and budget.
40 16 (2) Fifty percent based upon the amount provided to the
40 17 county for local purchase of services in the preceding fiscal
40 18 year.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

40 19 5. A county is eligible for funds under this section if
40 20 the county qualifies for a state payment as described in
40 21 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

40 22 6. Of the funds appropriated in this section, \$260,000 is

Allocates \$260,000 for the DHS to continue development of an

40 23 allocated to the department for continuing the development of
 40 24 an assessment process for use beginning in a subsequent fiscal
 40 25 year as authorized specifically by a statute to be enacted in
 40 26 a subsequent fiscal year, determining on a consistent basis
 40 27 the needs and capacities of persons seeking or receiving
 40 28 mental health, mental retardation, developmental disabilities,
 40 29 or brain injury services that are paid for in whole or in part
 40 30 by the state or a county. The assessment process shall be
 40 31 developed with the involvement of counties and the mental
 40 32 health, mental retardation, developmental disabilities, and
 40 33 brain injury commission.

assessment process for those receiving services paid from the
 Community Services Fund.

DETAIL: This is no change from the FY 2007 allocation.

40 34 7. The most recent population estimates issued by the
 40 35 United States bureau of the census shall be applied for the
 41 1 population factors utilized in this section.

Requires the Department to utilize the most recent population
 estimates for the distribution of these funds.

41 2 Sec. 26. SEXUALLY VIOLENT PREDATORS.

41 3 1. There is appropriated from the general fund of the
 41 4 state to the department of human services for the fiscal year
 41 5 beginning July 1, 2007, and ending June 30, 2008, the
 41 6 following amount, or so much thereof as is necessary, to be
 41 7 used for the purpose designated:
 41 8 For costs associated with the commitment and treatment of
 41 9 sexually violent predators in the unit located at the state
 41 10 mental health institute at Cherokee, including costs of legal
 41 11 services and other associated costs, including salaries,
 41 12 support, maintenance, and miscellaneous purposes and for not
 41 13 more than the following full-time equivalent positions:
 41 14 \$ 6,296,003
 41 15 FTEs 96.66

General Fund appropriation to the DHS for the Sexual Predator
 Commitment Program.

DETAIL: This is an increase of \$1,324,480 and 23.00 FTE positions
 compared to the estimated FY 2007 appropriation. The increase
 includes:

- \$3,423 for fuel and utility cost increases.
- \$130,146 for annualizing the per diem cost of FY 2007 additional clients paid to the Mental Health Institute at Cherokee.
- \$1,113,750 and 12.00 FTE positions for the 20 estimated additional clients expected in FY 2008.
- \$25,161 for overtime travel costs for medical care received at the University of Iowa.
- \$52,000 and 1.00 FTE position for a Pre-Release Transitional Program.
- An increase of 10.00 FTE positions to annualize the FY 2007 added staff.

41 16 2. Unless specifically prohibited by law, if the amount

Permits the Unit for Commitment of Sexually Violent Predators to

41 17 charged provides for recoupment of at least the entire amount
 41 18 of direct and indirect costs, the department of human services
 41 19 may contract with other states to provide care and treatment
 41 20 of persons placed by the other states at the unit for sexually
 41 21 violent predators at Cherokee. The moneys received under such
 41 22 a contract shall be considered to be repayment receipts and
 41 23 used for the purposes of the appropriation made in this
 41 24 section.

accept out-of-state clients when the entire cost is reimbursed.

41 25 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 41 26 general fund of the state to the department of human services
 41 27 for the fiscal year beginning July 1, 2007, and ending June
 41 28 30, 2008, the following amount, or so much thereof as is
 41 29 necessary, to be used for the purposes designated:
 41 30 For field operations, including salaries, support,
 41 31 maintenance, and miscellaneous purposes and for not more than
 41 32 the following full-time equivalent positions:
 41 33 \$ 63,768,895
 41 34 FTEs 2,045.71

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$3,603,866 and 95.71 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$28,680 and 1.00 FTE position for staff for the Child Care Subsidy Program caseload.
- \$1,100,279 and 29.00 FTE positions to maintain staff for the Family Investment Program (FIP) paid in FY 2007 from the FY 2006 carryforward.
- \$46,160 and 1.00 FTE position for staff for the work participation requirements for the Temporary Assistance for Needy Families (TANF) Program.
- \$211,583 and 6.00 FTE positions for the staff of the Iowa Medicaid Enterprise (IME) paid in FY 2007 from FY 2006 carryforward.
- \$1,004,686 and 27.00 FTE positions for staff for protective assessments.
- \$789,774 and 21.00 FTE positions for staff for child and family visits.
- \$204,528 and 5.00 FTE positions for staff for increasing Medicaid Program eligibles.
- \$150,000 for social work training programs.
- \$68,176 and 2.00 FTE positions for staff for increasing hawk-i Program eligibles.
- 3.71 FTE positions to reflect actual utilization.

41 35 1. The amount appropriated in this section includes an

Specifies that funding for the Field Operations budget unit includes

42 1 increase for additional full-time equivalent positions to
42 2 provide for additional child and family visits.

FTE positions for the child and family visits.

DETAIL: The appropriation includes an additional 21.00 FTE positions for this purpose.

42 3 2. Priority in filling full-time equivalent positions
42 4 shall be given to those positions related to child protection
42 5 services.

Requires that priority be given to child protection services when filling FTE positions.

42 6 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
42 7 from the general fund of the state to the department of human
42 8 services for the fiscal year beginning July 1, 2007, and
42 9 ending June 30, 2008, the following amount, or so much thereof
42 10 as is necessary, to be used for the purpose designated:
42 11 For general administration, including salaries, support,
42 12 maintenance, and miscellaneous purposes and for not more than
42 13 the following full-time equivalent positions:
42 14 \$ 16,001,927
42 15 FTEs 329.90

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$902,039 and 5.90 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$100,000 and 1.00 FTE position for translation services for those within the Family Investment Program (FIP).
- \$181,120 for various costs relating to the change in the Medicaid Program eligibility card process.
- \$70,919 and 1.00 FTE position for staff for the Mental Health Planning Council.
- \$200,000 for training and assessment for use of county expenditure information systems.
- \$350,000 and 3.90 FTE positions for the development of a mental health policy plan.

42 16 1. Of the funds appropriated in this section, \$57,000 is
42 17 allocated for the prevention of disabilities policy council
42 18 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of General Fund support.

42 19 2. Of the funds appropriated in this section, \$350,000 is
42 20 allocated as additional funding for the division of mental
42 21 health and disability services for planning, analysis, and
42 22 other costs associated with improvements to the mental health
42 23 services system.

Allocates \$350,000 for the Division of Mental Health and Disability Services within the Department.

DETAIL: This is a new allocation for FY 2008.

42 24 Sec. 29. VOLUNTEERS. There is appropriated from the
 42 25 general fund of the state to the department of human services
 42 26 for the fiscal year beginning July 1, 2007, and ending June
 42 27 30, 2008, the following amount, or so much thereof as is
 42 28 necessary, to be used for the purpose designated:
 42 29 For development and coordination of volunteer services:
 42 30 \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: Maintains current level of General Fund funding.

42 31 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 42 32 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 42 33 DEPARTMENT OF HUMAN SERVICES.

42 34 1. a. (1) For the fiscal year beginning July 1, 2007,
 42 35 the total state funding amount for the nursing facility budget
 43 1 shall not exceed \$184,117,323.
 43 2 (2) For the fiscal year beginning July 1, 2007, the
 43 3 department shall rebase case-mix nursing facility rates.
 43 4 However, total nursing facility budget expenditures, including
 43 5 both case-mix and noncase-mix shall not exceed the amount
 43 6 specified in subparagraph (1). When calculating case-mix per
 43 7 diem cost and the patient-day-weighted medians used in rate
 43 8 setting for nursing facilities effective July 1, 2007, the
 43 9 inflation factor applied from the midpoint of the cost report
 43 10 period to the first day of the state fiscal year rate period
 43 11 shall be adjusted to maintain state funding within the amount
 43 12 specified in subparagraph (1). The department, in cooperation
 43 13 with nursing facility representatives, shall review
 43 14 projections for state funding expenditures for reimbursement
 43 15 of nursing facilities on a quarterly basis and the department
 43 16 shall determine if an adjustment to the medical assistance
 43 17 reimbursement rate is necessary in order to provide
 43 18 reimbursement within the state funding amount. Any temporary
 43 19 enhanced federal financial participation that may become
 43 20 available to the Iowa medical assistance program during the
 43 21 fiscal year shall not be used in projecting the nursing

Caps nursing facility reimbursements at \$184,117,323 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of 7,991,141 compared to the FY 2007 cap. The increase is due to nursing facility rebasing in FY 2008.

43 22 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
43 23 section 4, subsection 2, paragraph "c", and subsection 3,
43 24 paragraph "a", subparagraph (2), if the state funding
43 25 expenditures for the nursing facility budget for the fiscal
43 26 year beginning July 1, 2007, are projected to exceed the
43 27 amount specified in subparagraph (1), the department shall
43 28 adjust the reimbursement for nursing facilities reimbursed
43 29 under the case-mix reimbursement system to maintain
43 30 expenditures of the nursing facility budget within the
43 31 specified amount.

43 32 b. (1) For the fiscal year beginning July 1, 2007, the
43 33 department shall reimburse pharmacy dispensing fees using a
43 34 single rate of \$4.52 per prescription, or the pharmacy's usual
43 35 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: Maintains the FY 2007 reimbursement rate.

44 1 (2) Beginning July 1, 2007, the department of human
44 2 services shall adopt rules, pursuant to chapter 17A, to
44 3 provide for the adjustment of the pharmacy dispensing fee to
44 4 compensate for any reduction in the drug product cost
44 5 reimbursement resulting from implementation of the average
44 6 manufacturer price reimbursement standards for multisource
44 7 generic drug products imposed pursuant to the federal Deficit
44 8 Reduction Act of 2005, Pub. L. No. 109-171. In implementing
44 9 the reimbursement, the department may adjust the reimbursement
44 10 amount as necessary to provide reimbursement within the state
44 11 funding appropriated for the fiscal year beginning July 1,
44 12 2007, and ending June 30, 2008, for this purpose. The
44 13 department shall submit a medical assistance state plan
44 14 amendment to the centers for Medicare and Medicaid services of
44 15 the United States department of health and human services as
44 16 necessary to implement this subparagraph (2).

Requires the DHS to adopt rules to provide for the adjustment of pharmacy dispensing fees to compensate for any reduction in drug costs resulting from the implementation of the federal Deficit Reduction Act of 2005.

44 17 c. (1) For the fiscal year beginning July 1, 2007,
44 18 reimbursement rates for inpatient and outpatient hospital

Requires the rate of reimbursement for inpatient and outpatient hospital services remain the same as the FY 2007 reimbursement

44 19 services shall remain at the rates in effect on June 30, 2007.
44 20 The department shall continue the outpatient hospital
44 21 reimbursement system based upon ambulatory patient groups
44 22 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
44 23 25, subsection 1, paragraph "f", unless the department adopts
44 24 the Medicare ambulatory payment classification methodology
44 25 authorized in subparagraph (2).
44 26 (2) The department may implement the Medicare ambulatory
44 27 payment classification methodology for reimbursement of
44 28 outpatient hospital services. Any change in hospital
44 29 reimbursement shall be budget neutral.

rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

44 30 (3) In order to ensure the efficient use of limited state
44 31 funds in procuring health care services for low-income Iowans,
44 32 funds appropriated in this Act for hospital services shall not
44 33 be used for activities which would be excluded from a
44 34 determination of reasonable costs under the federal Medicare
44 35 program pursuant to 42 U.S.C. § 1395X(v)(1)(N).

Specifies that funds appropriated for hospital activities shall be used for activities pursuant to the federal Medicare program.

45 1 d. For the fiscal year beginning July 1, 2007,
45 2 reimbursement rates for rural health clinics, hospices,
45 3 independent laboratories, and acute mental hospitals shall be
45 4 increased in accordance with increases under the federal
45 5 Medicare program or as supported by their Medicare audited
45 6 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2008.

45 7 e. (1) For the fiscal year beginning July 1, 2007,
45 8 reimbursement rates for home health agencies shall remain at
45 9 the rates in effect on June 30, 2007, not to exceed a home
45 10 health agency's actual allowable cost.

Requires rates to home health agencies to remain at the rate in effect June 30, 2007.

45 11 (2) The department shall establish a fixed-fee
45 12 reimbursement schedule for home health agencies under the
45 13 medical assistance program beginning July 1, 2007.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2008.

45 14 f. For the fiscal year beginning July 1, 2007, federally
45 15 qualified health centers shall receive cost-based
45 16 reimbursement for 100 percent of the reasonable costs for the
45 17 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for the provision of services to Medical Assistance Program recipients.

45 18 g. For the fiscal year beginning July 1, 2007, the
45 19 reimbursement rates for dental services shall remain at the
45 20 rates in effect on June 30, 2007.

Requires the FY 2008 reimbursement rates for dental services to remain at the rate in effect June 30, 2007.

45 21 h. For the fiscal year beginning July 1, 2007, the
45 22 reimbursement rates for community mental health centers shall
45 23 be calculated according to a 100 percent cost-based
45 24 reimbursement methodology.

Requires the FY 2008 reimbursement rates for community mental health centers to remain at the rate in effect June 30, 2007.

45 25 i. For the fiscal year beginning July 1, 2007, the maximum
45 26 reimbursement rate for psychiatric medical institutions for
45 27 children shall be \$160.71 per day.

Sets the FY 2008 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$160.71 per day.

DETAIL: Maintains the FY 2007 reimbursement rate.

45 28 j. For the fiscal year beginning July 1, 2007, unless
45 29 otherwise specified in this Act, all noninstitutional medical
45 30 assistance provider reimbursement rates shall remain at the
45 31 rates in effect on June 30, 2007, except for area education
45 32 agencies, local education agencies, infant and toddler
45 33 services providers, and those providers whose rates are
45 34 required to be determined pursuant to section 249A.20.

Requires the FY 2008 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect June 30, 2007.

45 35 k. Notwithstanding section 249A.20, for the fiscal year
46 1 beginning July 1, 2007, the average reimbursement rate for
46 2 health care providers eligible for use of the federal Medicare
46 3 resource-based relative value scale reimbursement methodology
46 4 under that section shall remain at the rate in effect on June
46 5 30, 2007; however, this rate shall not exceed the maximum
46 6 level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to remain at the rate in effect June 30, 2007.

46 7 l. For the fiscal year beginning July 1, 2007, the
46 8 reimbursement rate for residential care facilities shall not
46 9 be less than the minimum payment level as established by the
46 10 federal government to meet the federally mandated maintenance
46 11 of effort requirement. The flat reimbursement rate for
46 12 facilities electing not to file semiannual cost reports shall
46 13 not be less than the minimum payment level as established by
46 14 the federal government to meet the federally mandated
46 15 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

46 16 m. For the fiscal year beginning July 1, 2007, inpatient
46 17 mental health services provided at hospitals shall be
46 18 reimbursed at the cost of the services, subject to Medicaid
46 19 program upper payment limit rules, community mental health
46 20 centers and providers of mental health services to county
46 21 residents pursuant to a waiver approved under section 225C.7,
46 22 subsection 3, shall be reimbursed at 100 percent of the
46 23 reasonable costs for the provision of services to recipients
46 24 of medical assistance, and psychiatrists shall be reimbursed
46 25 at the medical assistance program fee for service rate.

Requires the FY 2008 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.

46 26 2. For the fiscal year beginning July 1, 2007, the
46 27 reimbursement rate for providers reimbursed under the in-
46 28 home-related care program shall not be less than the minimum
46 29 payment level as established by the federal government to meet
46 30 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2008 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

46 31 3. Unless otherwise directed in this section, when the
46 32 department's reimbursement methodology for any provider
46 33 reimbursed in accordance with this section includes an
46 34 inflation factor, this factor shall not exceed the amount by
46 35 which the consumer price index for all urban consumers
47 1 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

47 2 4. For the fiscal year beginning July 1, 2007, the foster

Provides the daily family foster care rates and the maximum adoption

47 3 family basic daily maintenance rate paid in accordance with
47 4 section 234.38, the maximum adoption subsidy rate, and the
47 5 maximum supervised apartment living foster care rate for
47 6 children ages 0 through 5 years shall be \$15.89, the rate for
47 7 children ages 6 through 11 years shall be \$16.54, the rate for
47 8 children ages 12 through 15 years shall be \$18.16, and the
47 9 rate for children ages 16 and older shall be \$18.37.

subsidy rates for children by age range for FY 2008.

DETAIL: The rates are increased compared to FY 2007 to maintain rates at 65.00% of the USDA cost to raise a child as set forth in statute.

47 10 5. For the fiscal year beginning July 1, 2007, the maximum
47 11 reimbursement rates for social services providers reimbursed
47 12 under a purchase of social services contract shall be
47 13 increased by 3 percent over the rates in effect on June 30,
47 14 2007, or to the provider's actual and allowable cost plus
47 15 inflation for each service, whichever is less. The rates may
47 16 also be adjusted under any of the following circumstances:
47 17 a. If a new service was added after June 30, 2007, the
47 18 initial reimbursement rate for the service shall be based upon
47 19 actual and allowable costs.
47 20 b. If a social service provider loses a source of income
47 21 used to determine the reimbursement rate for the provider, the
47 22 provider's reimbursement rate may be adjusted to reflect the
47 23 loss of income, provided that the lost income was used to
47 24 support actual and allowable costs of a service purchased
47 25 under a purchase of service contract.

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be increased by 3.00% for FY 2008, and provides for circumstances when the rates may be adjusted.

47 26 6. For the fiscal year beginning July 1, 2007, the
47 27 reimbursement rates for family-centered service providers,
47 28 family foster care service providers, group foster care
47 29 service providers, and the resource family recruitment and
47 30 retention contractor shall be increased by 3 percent over the
47 31 rates in effect on June 30, 2007.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided with the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month in which service is provided.

47 32 7. The group foster care reimbursement rates paid for
47 33 placement of children out of state shall be calculated
47 34 according to the same rate-setting principles as those used

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers,

47 35 for in-state providers unless the director of human services 48 1 or the director's designee determines that appropriate care 48 2 cannot be provided within the state. The payment of the daily 48 3 rate shall be based on the number of days in the calendar 48 4 month in which service is provided.	unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month in which service is provided.
48 5 8. For the fiscal year beginning July 1, 2007, the 48 6 reimbursement rates for remedial service providers shall 48 7 remain at the rates in effect for June 30, 2007.	Requires the FY 2008 reimbursement rate for remedial service providers to remain at the rate in effect June 30, 2007.
48 8 9. a. For the fiscal year beginning July 1, 2007, the 48 9 combined service and maintenance components of the 48 10 reimbursement rate paid for shelter care services purchased 48 11 under a contract shall be based on the financial and 48 12 statistical report submitted to the department. The maximum 48 13 reimbursement rate shall be \$91.45 per day. The department 48 14 shall reimburse a shelter care provider at the provider's 48 15 actual and allowable unit cost, plus inflation, not to exceed 48 16 the maximum reimbursement rate.	Requires the FY 2008 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$91.45 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate. DETAIL: This is an increase of \$2.66 per day compared to the FY 2007 rate to reflect the 3.00% rate increase.
48 17 b. Notwithstanding section 232.141, subsection 8, for the 48 18 fiscal year beginning July 1, 2007, the amount of the 48 19 statewide average of the actual and allowable rates for 48 20 reimbursement of juvenile shelter care homes that is utilized 48 21 for the limitation on recovery of unpaid costs shall be 48 22 increased by \$2.66 over the amount in effect for this purpose 48 23 in the preceding fiscal year.	CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.66 per day. This impacts the amount of charges that are reimbursed.
48 24 10. For the fiscal year beginning July 1, 2007, the 48 25 department shall calculate reimbursement rates for 48 26 intermediate care facilities for persons with mental 48 27 retardation at the 80th percentile.	Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2008.
48 28 11. For the fiscal year beginning July 1, 2007, for child	Requires the DHS to set FY 2008 provider reimbursement rates for

48 29 care providers reimbursed under the state child care
48 30 assistance program, the department shall set provider
48 31 reimbursement rates based on the rate reimbursement survey
48 32 completed in December 2004. The department shall set rates in
48 33 a manner so as to provide incentives for a nonregistered
48 34 provider to become registered.

child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.

48 35 12. For the fiscal year beginning July 1, 2007,
49 1 reimbursements for providers reimbursed by the department of
49 2 human services may be modified if appropriated funding is
49 3 allocated for that purpose from the senior living trust fund
49 4 created in section 249H.4, or as specified in appropriations
49 5 from the healthy lowans tobacco trust created in section
49 6 12.65.

Specifies that FY 2008 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

49 7 13. The department may adopt emergency rules to implement
49 8 this section.

Permits the DHS to adopt emergency rules to implement this Section.

49 9 Sec. 31. MEDICAL ASSISTANCE -- NURSING FACILITY
49 10 REIMBURSEMENT REBASING. Notwithstanding section 8.57, prior
49 11 to the appropriation and distribution to the senior living
49 12 trust fund and the cash reserve fund of the surplus existing
49 13 in the general fund of the state at the conclusion of the
49 14 fiscal year beginning July 1, 2006, and ending June 30, 2007,
49 15 pursuant to section 8.57, subsections 1 and 2, of that
49 16 surplus, \$10,400,000 is appropriated to the department of
49 17 human services to supplement the medical assistance
49 18 appropriation in this Act made from the general fund of the
49 19 state to be used for the purpose of rebasing nursing facility
49 20 rates in the succeeding fiscal year as provided in this Act.

CODE: Appropriates \$10.4 million out of the FY 2007 surplus to the DHS to rebase nursing facility rates in FY 2008.

49 21 Sec. 32. CHILD SUPPORT COLLECTIONS FEE. The department of
49 22 human services may adopt emergency rules to implement the
49 23 provisions of section 252B.5, subsection 12, as enacted by
49 24 this Act, during the fiscal year beginning July 1, 2007.

Permits the DHS to adopt emergency rules to implement a child support collection fee.

49 25 Sec. 33. EMERGENCY RULES. If specifically authorized by a
49 26 provision of this division of this Act, the department of
49 27 human services or the mental health, mental retardation,
49 28 developmental disabilities, and brain injury commission may
49 29 adopt administrative rules under section 17A.4, subsection 2,
49 30 and section 17A.5, subsection 2, paragraph "b", to implement
49 31 the provisions and the rules shall become effective
49 32 immediately upon filing or on a later effective date specified
49 33 in the rules, unless the effective date is delayed by the
49 34 administrative rules review committee. Any rules adopted in
49 35 accordance with this section shall not take effect before the
50 1 rules are reviewed by the administrative rules review
50 2 committee. The delay authority provided to the administrative
50 3 rules review committee under section 17A.4, subsection 5, and
50 4 section 17A.8, subsection 9, shall be applicable to a delay
50 5 imposed under this section, notwithstanding a provision in
50 6 those sections making them inapplicable to section 17A.5,
50 7 subsection 2, paragraph "b". Any rules adopted in accordance
50 8 with the provisions of this section shall also be published as
50 9 notice of intended action as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules when authorized.

50 10 Sec. 34. REPORTS. Any reports or information required to
50 11 be compiled and submitted under this division of this Act
50 12 shall be submitted to the chairpersons and ranking members of
50 13 the joint appropriations subcommittee on health and human
50 14 services, the legislative services agency, and the legislative
50 15 caucus staffs on or before the dates specified for submission
50 16 of the reports or information.

Requires any required reports or information to be submitted to:

- Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- Legislative Services Agency.
- Legislative caucus staffs.

50 17 Sec. 35. NEW SECTION. 239B.11A TRANSITIONAL BENEFITS.
50 18 The department shall provide a transitional benefits
50 19 payment of one hundred dollars per month for up to three
50 20 months to families with members who are employed at the time
50 21 the family leaves the family investment program. Provision of
50 22 the transitional benefits payment is subject to the
50 23 availability of funding for the payment. The department shall

CODE: Requires the Department to provide payments of \$100 per month for up to three months to families who are employed when leaving the Family Investment Program.

50 24 adopt administrative rules for the transitional benefits.

50 25 Sec. 36. Section 239B.17, subsection 1, Code 2007, is
50 26 amended to read as follows:

50 27 1. PROGRAM ESTABLISHED. The promoting independence and
50 28 self-sufficiency through employment job opportunities and
50 29 basic skills program is established for applicants and
50 30 participants of the family investment program. The
50 31 requirements of the JOBS program shall vary as provided in the
50 32 family investment agreement applicable to a family. The
50 33 department of workforce development, department of economic
50 34 development, department of education, and all other state,
50 35 county, and public educational agencies and institutions
51 1 providing vocational rehabilitation, adult education, or
51 2 vocational or technical training shall assist and cooperate in
51 3 the JOBS program. The departments, agencies, and institutions
51 4 shall make agreements and arrangements for maximum cooperation
51 5 and use of all available resources in the program. ~~By mutual~~
51 6 ~~agreement the~~ The department of human services may delegate
51 7 ~~any of the department of human services' powers and duties~~
51 8 ~~under this chapter to contract with~~ the department of
51 9 workforce development, ~~or to~~ the department of economic
51 10 development, or another appropriate entity to provide JOBS
51 11 program services.

CODE: Permits the DHS to contract with the Department of Workforce Development, Department of Economic Development, or another entity to provide the JOBS Program services on behalf of the DHS.

51 12 Sec. 37. Section 249A.3, subsection 2, paragraphs i, j,
51 13 and k, Code 2007, are amended to read as follows:

51 14 i. ~~Individuals and families who would be eligible under~~
51 15 ~~subsection 1 or 2 of this section except for excess income or~~
51 16 ~~resources, or a reasonable category of those individuals and~~
51 17 ~~families.~~ As allowed under 42 U.S.C. §
51 18 1396a(a)(10)(A)(ii)(XVII), individuals under twenty-one years
51 19 of age who were in foster care under the responsibility of the
51 20 state on the individual's eighteenth birthday, and whose
51 21 income is less than two hundred percent of the most recently
51 22 revised official poverty guidelines published by the United

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

51 23 States department of health and human services. Medical
 51 24 assistance may be provided for an individual described by this
 51 25 paragraph regardless of the individual's resources.
 51 26 j. Individuals who have attained the age of twenty-one but
 51 27 have not yet attained the age of sixty-five who qualify on a
 51 28 financial basis for, but who are otherwise ineligible to
 51 29 receive, federal supplemental security income or assistance
 51 30 under the family investment program. Women eligible for
 51 31 family planning services under a federally approved
 51 32 demonstration waiver.
 51 33 k. As allowed under 42 U.S.C. § 1396a(a)(10)(A)(ii)(XVII),
 51 34 individuals under twenty-one years of age who were in foster
 51 35 care under the responsibility of the state on the individual's
 52 1 eighteenth birthday, and whose income is less than two hundred
 52 2 percent of the most recently revised official poverty
 52 3 guidelines published by the United States department of health
 52 4 and human services. Medical assistance may be provided for an
 52 5 individual described by this paragraph regardless of the
 52 6 individual's resources. Individuals and families who would be
 52 7 eligible under subsection 1 or 2 of this section except for
 52 8 excess income or resources, or a reasonable category of those
 52 9 individuals and families.

52 10 Sec. 38. Section 249A.3, subsection 2, Code 2007, is
 52 11 amended by adding the following new paragraph:
 52 12 NEW PARAGRAPH. I. Individuals who have attained the age
 52 13 of twenty-one but have not yet attained the age of sixty-five
 52 14 who qualify on a financial basis for, but who are otherwise
 52 15 ineligible to receive, federal supplemental security income or
 52 16 assistance under the family investment program.

52 17 Sec. 39. Section 249A.30A, Code 2007, is amended to read
 52 18 as follows:
 52 19 249A.30A MEDICAL ASSISTANCE -- PERSONAL NEEDS ALLOWANCE.
 52 20 The personal needs allowance under the medical assistance
 52 21 program, which may be retained by a resident of a nursing

CODE: Adds intermediate care facilities for persons with mental retardation, intermediate care facilities for persons with mental illness, and residents of psychiatric medical institutions for children to allow residents to retain \$50 per month. This section also specifies that residents who receive less than \$50 shall receive a supplement if funds are provided.

52 22 facility, an intermediate care facility for persons with
 52 23 mental retardation, or an intermediate care facility for
 52 24 persons with mental illness, as defined in section 135C.1, or
 52 25 who is a resident of a psychiatric medical institution for
 52 26 children as defined in section 135H.1, shall be fifty dollars
 52 27 per month. A resident who has income of less than fifty
 52 28 dollars per month shall receive a supplement from the state in
 52 29 the amount necessary to receive a personal needs allowance of
 52 30 fifty dollars per month, if funding is specifically
 52 31 appropriated for this purpose.

52 32 Sec. 40. Section 252B.5, Code 2007, is amended by adding
 52 33 the following new subsection:
 52 34 NEW SUBSECTION. 12. a. Beginning October 1, 2007,
 52 35 implement the provision of the federal Deficit Reduction Act
 53 1 of 2005, Pub. L. No. 109-171 § 7310, requiring an annual
 53 2 collections fee of twenty-five dollars in child support cases
 53 3 in which the family has never received assistance under Title
 53 4 IV-A of the federal Social Security Act for whom the unit has
 53 5 collected at least five hundred dollars. After the first five
 53 6 hundred dollars in support is collected in each year for a
 53 7 family, the fee shall be collected from the obligor by
 53 8 retaining twenty five dollars from subsequent collections. If
 53 9 five hundred dollars but less than five hundred twenty-five
 53 10 dollars is collected in any year, any unpaid portion of the
 53 11 annual fee shall not accumulate and is not due. Any amount
 53 12 retained to pay the twenty-five dollar fee shall not reduce
 53 13 the amount of support due under the support order. The unit
 53 14 shall send information regarding the requirements of this
 53 15 subsection by regular mail to the last known address of an
 53 16 affected obligor or obligee, or may include the information
 53 17 for an obligee in an application for services signed by the
 53 18 obligee. In addition, the unit shall take steps necessary
 53 19 regarding the fee to qualify for federal funds in conformity
 53 20 with the provisions of Title IV-D of the federal Social
 53 21 Security Act, including receiving and accounting for fee
 53 22 payments, as appropriate, through the collection services

CODE: Requires the DHS to initiate the changes required in the federal Deficit Reduction Act on October 1, 2007, to the Child Support Recovery Program and the fees collected within that Program. The DHS is permitted to retain the fees for costs related to the Child Support Recovery Unit.

53 23 center created in section 252B.13A.

53 24 b. Fees collected pursuant to this subsection shall be
53 25 considered repayment receipts as defined in section 8.2, and
53 26 shall be used for the purposes of the unit. The director
53 27 shall maintain an accurate record of the fees collected and
53 28 expended under this subsection.

53 29 c. If any requirement in paragraph "a" for implementation
53 30 of the annual fee does not conform to federal law, the fee
53 31 shall instead be implemented in conformance with federal law.
53 32 Additionally, if federal law does not permit collection of the
53 33 annual fee from the obligor as provided in paragraph "a", the
53 34 fee shall be collected from the obligee by retaining a
53 35 twenty-five dollar fee from support paid by the obligor.

CODE: Permits the Child Support Recovery Unit to charge a \$25.00 fee for certain obligors.

54 1 Sec. 41. 2006 Iowa Acts, chapter 1123, section 1,
54 2 subsections 3 and 4, are amended to read as follows:
54 3 3. ELIGIBILITY. A child is eligible for the treatment
54 4 program if at the time of discharge from a psychiatric
54 5 institution the child is unable to return to the child's
54 6 family home or participation in the treatment program may
54 7 eliminate or limit the need for placement in a psychiatric
54 8 institution, and one of the following conditions is
54 9 applicable:
54 10 a. The child has treatment issues which cause the child to
54 11 be at high risk of failing in a foster care placement unless
54 12 targeted support services are provided.
54 13 b. The child has had multiple previous out-of-home
54 14 placements.
54 15 4. ELIGIBILITY DETERMINATION. Children who are
54 16 potentially eligible for a treatment program shall be
54 17 identified by the administrator of a treatment program prior
54 18 to or at the time of the child's admission to a psychiatric
54 19 institution. In order to be admitted to the treatment
54 20 program, the treatment program administrator must determine
54 21 the child has a need that can be met by the program, the child

CODE: Makes changes to the eligibility requirements for participating in the Multi-Dimensional Foster Care Treatment Program.

54 22 can be placed with an appropriate family foster care provider,
 54 23 and appropriate services to support the child are available in
 54 24 the family foster care placement. The determination shall be
 54 25 made in coordination with the child's family, department
 54 26 staff, and other persons involved with decision making for the
 54 27 child's out-of-home placement.

54 28 Sec. 42. 2006 Iowa Acts, chapter 1123, section 1, is
 54 29 amended by adding the following new subsection:
 54 30 NEW SUBSECTION. 5A. OTHER PROVISIONS.
 54 31 a. The pilot project provisions shall allow children who
 54 32 are voluntarily placed in a psychiatric institution to
 54 33 participate in the pilot project.
 54 34 b. The pilot project shall allow exceptions to allow more
 54 35 than two children to be placed in a pilot project home if
 55 1 deemed appropriate in order to keep siblings together or for
 55 2 other good cause.

CODE: Makes changes to participation provisions for the Multi-Dimensional Foster Care Treatment Program and allows for exceptions to keep siblings together.

55 3 Sec. 43. 2006 Iowa Acts, chapter 1184, section 2,
 55 4 subsection 1, is amended to read as follows:
 55 5 1. ADDICTIVE DISORDERS
 55 6 For reducing the prevalence of use of tobacco, alcohol, and
 55 7 other drugs, and treating individuals affected by addictive
 55 8 behaviors, including gambling, and for not more than the
 55 9 following full-time equivalent positions:
 55 10 \$ 1,761,036
 55 11 2,443,036
 55 12 FTEs 4.35
 55 13 The department and any grantee or subgrantee of the
 55 14 department shall not discriminate against a nongovernmental
 55 15 organization that provides substance abuse treatment and
 55 16 prevention services or applies for funding to provide those
 55 17 services on the basis that the organization has a religious
 55 18 character.
 55 19 Of the ~~moneys~~ funds appropriated in this subsection,
 55 20 \$30,310 shall be used to continue to provide funding to local

CODE: Increases the FY 2007 appropriation to Addictive Disorders within the Department of Public Health.

 DETAIL: This is an increase of \$682,000 for tobacco cessation treatment efforts. Of this, \$500,000 is required to be used for direct services and \$182,000 is required to be used for other efforts related to tobacco prevention, cessation, and treatment.

55 21 communities that have previously received funding from the
 55 22 centers for disease control and prevention of the United
 55 23 States department of health and human services for secondhand
 55 24 smoke education initiatives.
 55 25 Of the funds appropriated in this subsection, \$500,000
 55 26 shall be used as additional funding for tobacco cessation
 55 27 direct services and \$182,000 shall be used for other tobacco
 55 28 use prevention, cessation, and treatment activities pursuant
 55 29 to chapter 142A.

55 30 Sec. 44. 2006 Iowa Acts, chapter 1184, section 5,
 55 31 subsection 2, is amended by adding the following new
 55 32 unnumbered paragraph:
 55 33 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
 55 34 section 35D.18, subsection 5, moneys appropriated in this
 55 35 subsection that remain unencumbered or unobligated at the
 56 1 close of the fiscal year shall not revert but shall remain
 56 2 available for expenditure in succeeding fiscal years. Of the
 56 3 amount remaining available for expenditure under this
 56 4 paragraph, the first \$1,000,000 shall be used for Iowa
 56 5 veterans home operations in the immediately succeeding fiscal
 56 6 year, and the balance shall be transferred to the
 56 7 appropriation made in 2006 Iowa Acts, chapter 1179, section
 56 8 16, subsection 12, for the fiscal year beginning July 1, 2006,
 56 9 to be used for purposes of capital improvements, renovations,
 56 10 or new construction at the Iowa veterans home.

CODE: Permits the Iowa Veterans Home to retain \$1,000,000 from FY 2007 remaining funds for general operating costs and to transfer the remaining to the Rebuild Iowa Infrastructure Fund (RIIF) appropriation for capitals, renovations, or new construction.

DETAIL: The FY 2007 amount available for this purpose is approximately \$12.0 million. The additional funds for the construction purpose from FY 2007 remaining funds is expected to be an additional \$3.0 million for a total of \$15.0 million.

56 11 Sec. 45. 2006 Iowa Acts, chapter 1184, section 6,
 56 12 subsection 7, is amended to read as follows:
 56 13 7. For state child care assistance:
 56 14 \$ ~~15,756,560~~
 56 15 16,756,560

CODE: FY 2007 TANF supplemental appropriation of \$1,000,000 for child care assistance.

DETAIL: This increase from FY 2007 TANF monies for child care, permits funds from the federal Child Care Development Fund (CCDF) Block Grant of the same amount to be carried forward into FY 2008. Multiple sources of funds are used for funding the State's Child Care Subsidy Program. With this supplemental TANF appropriation and the carryforward of the CCDF monies, the General Fund obligation for the Child Care Subsidy Program is reduced by \$1,000,000.

56 16 a. Of the funds appropriated in this subsection, \$200,000
56 17 shall be used for provision of educational opportunities to
56 18 registered child care home providers in order to improve
56 19 services and programs offered by this category of providers
56 20 and to increase the number of providers. The department may
56 21 contract with institutions of higher education or child care
56 22 resource and referral centers to provide the educational
56 23 opportunities. Allowable administrative costs under the
56 24 contracts shall not exceed 5 percent. The application for a
56 25 grant shall not exceed two pages in length.

56 26 b. The funds appropriated in this subsection shall be
56 27 transferred to the child care and development block grant
56 28 appropriation.

56 29 Notwithstanding section 8.33, moneys appropriated in this
56 30 subsection that remain unencumbered or unobligated at the
56 31 close of the fiscal year shall not revert but shall remain
56 32 available for expenditure for the purposes designated until
56 33 the close of the succeeding fiscal year.

56 34 Sec. 46. 2006 Iowa Acts, chapter 1184, section 7,
56 35 subsection 5, is amended to read as follows:
57 1 5. Of the child support collections assigned under FIP, an
57 2 amount equal to the federal share of support collections shall
57 3 be credited to the child support recovery appropriation. Of
57 4 the remainder of the assigned child support collections
57 5 received by the child support recovery unit, a portion shall
57 6 be credited to the FIP account and a portion may be used to
57 7 increase recoveries. If child support collections assigned
57 8 under FIP are greater than estimated or are otherwise
57 9 determined not to be required for maintenance of effort, the
57 10 state share of ~~that greater portion~~ either amount may be
57 11 transferred to or retained in the child support payments
57 12 account.

57 13 Sec. 47. 2006 Iowa Acts, chapter 1184, section 9, is
57 14 amended by adding the following new subsection:

CODE: Requires nonreversion of FY 2007 TANF monies for child care assistance.

CODE: Allows the Child Support payments account to retain excess funds from collections under FIP.

CODE: Requires nonreversion of the FY 2007 appropriation for the Child Support Recovery Unit.

57 15 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
 57 16 appropriated in this section that remain unencumbered or
 57 17 unobligated at the close of the fiscal year shall not revert
 57 18 but shall remain available for expenditure for the purposes
 57 19 designated until the close of the succeeding fiscal year.

57 20 Sec. 48. 2006 Iowa Acts, chapter 1184, section 10,
 57 21 unnumbered paragraph 2, is amended to read as follows:
 57 22 For medical assistance reimbursement and associated costs
 57 23 as specifically provided in the reimbursement methodologies in
 57 24 effect on June 30, 2006, except as otherwise expressly
 57 25 authorized by law, including reimbursement for abortion
 57 26 services, which shall be available under the medical
 57 27 assistance program only for those abortions which are
 57 28 medically necessary:

57 29 ~~\$652,311,610~~
 57 30 664,311,610

CODE: Appropriates a supplemental Appropriation for FY 2007 of \$12.0 million for the Medical Assistance Program.

57 31 Sec. 49. 2006 Iowa Acts, chapter 1184, section 13, is
 57 32 amended by adding the following new subsection:
 57 33 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
 57 34 \$1,100,000 of the moneys appropriated in this section that
 57 35 remain unencumbered or unobligated at the close of the fiscal
 58 1 year shall not revert but shall remain available for
 58 2 expenditure for the purposes designated until the close of the
 58 3 succeeding fiscal year.

CODE: Requires nonreversion of \$1,100,000 from the State Supplementary Assistance Program.

58 4 Sec. 50. 2006 Iowa Acts, chapter 1184, section 15, is
 58 5 amended by adding the following new subsection:
 58 6 NEW SUBSECTION. 8. Notwithstanding section 8.33, moneys
 58 7 appropriated in this section that remain unencumbered or
 58 8 unobligated at the close of the fiscal year shall not revert
 58 9 to any fund but shall remain available for expenditure for the
 58 10 purposes designated until the close of the succeeding fiscal
 58 11 year.

CODE: Requires nonreversion of FY 2007 Child Care Assistance Subsidy Program funds.

58 12 Sec. 51. 2006 Iowa Acts, chapter 1184, section 17,
58 13 subsection 16, is amended by adding the following new
58 14 unnumbered paragraph:
58 15 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
58 16 moneys appropriated in this subsection that remain
58 17 unencumbered or unobligated at the close of the fiscal year
58 18 shall not revert but shall remain available for expenditure
58 19 for the purposes designated until the close of the succeeding
58 20 fiscal year.

CODE: Permits the carryforward of unspent funds appropriated to the Department of Human Services in FY 2007 for the Juvenile Drug Court Program for use in FY 2008.

DETAIL: It is estimated that \$200,000 will be carried forward into FY 2008.

58 21 Sec. 52. 2006 Iowa Acts, chapter 1184, section 18, is
58 22 amended by adding the following new subsection:
58 23 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
58 24 \$2,000,000 of the moneys appropriated in this section that
58 25 remain unencumbered or unobligated at the close of the fiscal
58 26 year shall not revert but shall remain available for
58 27 expenditure for the purposes designated until the close of the
58 28 succeeding fiscal year.

CODE: Requires nonreversion of \$2,000,000 from the Adoption Subsidy Program.

58 29 Sec. 53. 2006 Iowa Acts, chapter 1184, section 23, is
58 30 amended by adding the following new subsection:
58 31 NEW SUBSECTION. 7. a. Notwithstanding sections 8.33 and
58 32 222.92, of the revenues available to the state resource
58 33 centers that remain unencumbered or unobligated at the close
58 34 of the fiscal year, the indicated amounts shall not revert but
58 35 shall remain available for expenditure for the purposes
59 1 designated until the close of the succeeding fiscal year:
59 2 (1) For the state resource center at Glenwood, \$1,000,000.
59 3 (2) For the state resource center at Woodward, \$1,000,000.

CODE: Requires nonreversion of \$1,000,000 from both the Glenwood State Resource Center and the Woodward State Resource Center. This is \$500,000 more than permitted in statute for each. The FY 2008 appropriation for each Center has been reduced to reflect the additional \$250,000, with the additional \$250,000 designated for the purpose of continuing the development of the electronic medical records system at each Center.

59 4 b. Of the amounts designated in paragraph "a", the amounts
59 5 above \$750,000 at each resource center shall be used to
59 6 continue the procurement and installation of the electronic
59 7 medical records system initiated in the fiscal year beginning
59 8 July 1, 2005.

CODE: Requires the Glenwood State Resource Center and the Woodward State Resource Center to use \$250,000 of the \$1,000,000 FY 2007 carryforward at each Center for the continuation of the electronic medical records system.

59 9 Sec. 54. 2006 Iowa Acts, chapter 1184, section 24, is
59 10 amended by adding the following new subsection:
59 11 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
59 12 appropriated in this section that remain unencumbered or
59 13 unobligated at the close of the fiscal year shall not revert
59 14 but shall remain available for expenditure for the purposes
59 15 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 State Cases appropriation. The FY 2008 appropriation has been reduced by \$2,000,000 to reflect the estimated carryforward amount.

59 16 Sec. 55. 2006 Iowa Acts, chapter 1184, section 27, is
59 17 amended by adding the following new unnumbered paragraph:
59 18 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, up
59 19 to \$1,500,000 of the moneys appropriated in this section that
59 20 remain unencumbered or unobligated at the close of the fiscal
59 21 year shall not revert but shall remain available for
59 22 expenditure until the close of the succeeding fiscal year.

CODE: Requires nonreversion of \$1,500,000 of the FY 2007 appropriation to the Field Operations budget unit.

59 23 Sec. 56. 2006 Iowa Acts, chapter 1184, section 28, is
59 24 amended by adding the following new subsection:
59 25 NEW SUBSECTION. 4. Notwithstanding section 8.33, federal
59 26 food stamp assistance award funds the department receives
59 27 during the fiscal year beginning July 1, 2006, that remain
59 28 unencumbered or unobligated at the close of the fiscal year,
59 29 shall not revert to any other fund but shall remain available
59 30 for expenditure to continue projects to increase access,
59 31 assure accuracy, avoid federal error rate sanctions, and
59 32 improve customer service, until the close of the succeeding
59 33 fiscal year.

CODE: Requires nonreversion of federal Food Stamp Assistance award funds, and permits expenditure in FY 2008.

59 34 Sec. 57. 2006 Iowa Acts, chapter 1184, section 60,
59 35 subsection 4, unnumbered paragraph 3, if enacted by 2007 Iowa
60 1 Acts, Senate File 403, section 12, is amended to read as
60 2 follows:
60 3 The amount appropriated in this subsection shall be
60 4 distributed only if ~~federal funds are available to match the~~
60 5 ~~amount appropriated and expenses are incurred to serve the~~

CODE: Specifies that the appropriation is contingent on claims to the Iowa Medicaid Enterprise exceeding the amount appropriated to the Board of Regents. The amount appropriated is to be distributed monthly.

60 6 ~~IowaCare expansion population~~ expansion population claims
 60 7 adjudicated and paid by the Iowa Medicaid enterprise exceed
 60 8 the appropriation to the state board of regents for
 60 9 distribution to the university of Iowa hospitals and clinics
 60 10 provided in subsection 1. The amount appropriated in this
 60 11 subsection shall be distributed monthly for expansion
 60 12 population claims adjudicated and approved for payment by the
 60 13 Iowa Medicaid enterprise using medical assistance program
 60 14 reimbursement rates.

60 15 Sec. 58. 2006 Iowa Acts, chapter 1184, section 124, is
 60 16 amended to read as follows:
 60 17 SEC. 124. VETERANS TRUST FUND -- FEDERAL REPLACEMENT
 60 18 FUNDS. If funds are received from the United States
 60 19 department of veterans affairs for the establishment and
 60 20 operation of a veterans cemetery in this state, a portion of
 60 21 those funds, not to exceed \$500,000, shall be credited to the
 60 22 general fund of the state, and the remainder is appropriated
 60 23 to and shall be deposited in the veterans trust fund
 60 24 established in section 35A.13, subject to the requirements of
 60 25 this section and consistent with any federal requirements
 60 26 associated with such funds. The portion deposited in the
 60 27 veterans trust fund shall be at least equal to moneys expended
 60 28 for the establishment and operation of a veterans cemetery
 60 29 from moneys appropriated for that purpose pursuant to 2004
 60 30 Iowa Acts, chapter 1175, section 288, subsection 16.

60 31 Sec. 59. 2006 Iowa Acts, chapter 1185, section 34, is
 60 32 amended by adding the following new unnumbered paragraph:
 60 33 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 60 34 the moneys appropriated in this section for the county grant
 60 35 program for veterans that remain unencumbered or unobligated
 61 1 at the close of the fiscal year shall not revert but shall
 61 2 remain available for expenditure for the purposes designated
 61 3 until the close of the succeeding fiscal year.

61 4 Sec. 60. EFFECTIVE DATES. The following provisions of

CODE: Technical correction for the temporary use of the FY 2006 Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Veterans Cemetery.

CODE: Requires nonreversion of the FY 2007 appropriation for the County Veteran Grant Program. The FY 2008 appropriation has been adjusted to reflect the estimated carryforward of \$250,000.

Specifies that the following items take effect upon enactment:

61 5 this division of this Act, being deemed of immediate
61 6 importance, take effect upon enactment:
61 7 1. The provision under the appropriation for child and
61 8 family services, relating to requirements of section 232.143
61 9 for representatives of the department of human services and
61 10 juvenile court services to establish a plan for continuing
61 11 group foster care expenditures for the 2007-2008 fiscal year.
61 12 2. The provision relating to the appropriation from the
61 13 surplus existing in the general fund of the state at the close
61 14 of the fiscal year beginning July 1, 2006, to supplement the
61 15 medical assistance appropriation for the purpose of rebasing
61 16 nursing facility reimbursement rates.
61 17 3. The provision amending 2006 Iowa Acts, chapter 1184,
61 18 section 2, subsection 1.
61 19 4. The provision amending 2006 Iowa Acts, chapter 1184,
61 20 section 5.
61 21 5. The provision amending 2006 Iowa Acts, chapter 1184,
61 22 section 6.
61 23 6. The provision amending 2006 Iowa Acts, chapter 1184,
61 24 section 7.
61 25 7. The provision amending 2006 Iowa Acts, chapter 1184,
61 26 section 9.
61 27 8. The provision amending 2006 Iowa Acts, chapter 1184,
61 28 section 10.
61 29 9. The provision amending 2006 Iowa Acts, chapter 1184,
61 30 section 13.
61 31 10. The provision amending 2006 Iowa Acts, chapter 1184,
61 32 section 15.
61 33 11. The provision amending 2006 Iowa Acts, chapter 1184,
61 34 section 17, subsection 16.
61 35 12. The provision amending 2006 Iowa Acts, chapter 1184,
62 1 section 18.
62 2 13. The provision amending 2006 Iowa Acts, chapter 1184,
62 3 section 23.
62 4 14. The provision amending 2006 Iowa Acts, chapter 1184,
62 5 section 24.
62 6 15. The provision amending 2006 Iowa Acts, chapter 1184,
62 7 section 27.

- Establishment of the group foster care expenditure plan for FY 2008.
- Effective date for the nursing facility rebasing funding.
- Carryforward of funds from the Iowa Veterans Home.
- The FY 2007 General Fund supplemental appropriation for Addictive Disorders.
- TANF FY 2007 supplemental appropriation for child care assistance.
- Use of remaining federal FIP funds for the Child Support Recovery Unit.
- Carryforward of funds from the Child Support Recovery Unit in the DHS.
- The FY 2007 General Fund supplemental appropriation for Medicaid.
- Carryforward of funds from the State Supplementary Assistance Program in the DHS.
- Carryforward of funds from the Child Care Subsidy Assistance Program in the DHS.
- Carryforward of funds from the Child and Family Services Program in the DHS.
- Carryforward of funds from the Adoption Subsidy Program in the DHS.
- Carryforward of funds from the Glenwood State Resource Center and the Woodward State Resource Center in the DHS.
- Carryforward of funds from the State Cases Program in the DHS.
- Carryforward of funds from the Field Operations budget unit in the DHS.
- Carryforward of federal Food Stamp Assistance Funds.
- Changes in allocation of the \$10,000,000 FY 2007 IowaCare supplemental appropriation to the University of Iowa.
- Carryforward of funds from the County Veteran Grant Program in the Department of Veteran Affairs.
- Technical change to the FY 2006 RIIF appropriation regarding the temporary use for initial costs of the Veterans Cemetery.

62 8 16. The provision amending 2006 Iowa Acts, chapter 1184,
 62 9 section 28.
 62 10 17. The provision amending 2006 Iowa Acts, chapter 1184,
 62 11 section 60.
 62 12 18. The provision amending 2006 Iowa Acts, chapter 1184,
 62 13 section 124.
 62 14 19. The provision amending 2006 Iowa Acts, chapter 1185,
 62 15 section 34.

62 16 DIVISION II

62 17 SENIOR LIVING TRUST FUND,
 62 18 PHARMACEUTICAL SETTLEMENT ACCOUNT,
 62 19 IOWACARE ACCOUNT, AND HEALTH CARE
 62 20 TRANSFORMATION ACCOUNT

Senior Living Trust Fund, Pharmaceutical Settlement Account,
 IowaCare Account, and Health Care Transformation Account
 appropriations for FY 2008.

62 21 Sec. 61. DEPARTMENT OF ELDER AFFAIRS. There is
 62 22 appropriated from the senior living trust fund created in
 62 23 section 249H.4 to the department of elder affairs for the
 62 24 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 62 25 the following amount, or so much thereof as is necessary, to
 62 26 be used for the purpose designated:
 62 27 For the development and implementation of a comprehensive
 62 28 senior living program, including case management only if the
 62 29 monthly cost per client for case management for the frail
 62 30 elderly services provided does not exceed an average of \$70,
 62 31 and including program administration and costs associated with
 62 32 implementation, salaries, support, maintenance, and
 62 33 miscellaneous purposes and for not more than the following
 62 34 full-time equivalent positions:
 62 35 \$ 8,384,044
 63 1 FTEs 3.00

Senior Living Trust Fund appropriation to the Department of Elder
 Affairs.

DETAIL: This is an increase of \$60,000 and no change in FTE
 positions compared to the estimated FY 2007 appropriation for
 dementia-specific education for direct care workers.

63 2 1. Of the funds appropriated in this section, \$2,196,967
 63 3 shall be used for case management for the frail elderly. Of

Requires an allocation of \$2,196,967 for the Case Management
 Program for the Frail Elderly, and requires \$1,010,000 of the

63 4 the funds allocated in this subsection, \$1,010,000 shall be
 63 5 transferred to the department of human services in equal
 63 6 amounts on a quarterly basis for reimbursement of case
 63 7 management services provided under the medical assistance
 63 8 elderly waiver. The monthly cost per client for case
 63 9 management for the frail elderly services provided shall not
 63 10 exceed an average of \$70.

allocation to be transferred to the DHS in equal amounts on a
 quarterly basis for reimbursement under the Medicaid Elderly Waiver.
 Also, limits the monthly cost per client to \$70.00.

DETAIL: Maintains current allocation and transfer levels.

63 11 2. Notwithstanding section 249H.7, the department of elder
 63 12 affairs shall distribute up to \$400,000 of the funds
 63 13 appropriated in this section in a manner that will supplement
 63 14 and maximize federal funds under the federal Older Americans
 63 15 Act and shall not use the amount distributed for any
 63 16 administrative purposes of either the department of elder
 63 17 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to
 \$400,000 of the Senior Living Trust Fund appropriation to maximize
 federal funds under the Older Americans Act, and prohibits these
 funds from being used for administration.

63 18 3. Of the funds appropriated in this section, \$60,000
 63 19 shall be used to provide dementia-specific education to direct
 63 20 care workers and other providers of long-term care to enhance
 63 21 existing or scheduled efforts through the Iowa caregivers
 63 22 association, the Alzheimer's association, and other
 63 23 organizations identified as appropriate by the department.

Allocates \$60,000 for dementia-specific education for direct care
 workers.

DETAIL: This is a new allocation for FY 2008.

63 24 Sec. 62. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 63 25 appropriated from the senior living trust fund created in
 63 26 section 249H.4 to the department of inspections and appeals
 63 27 for the fiscal year beginning July 1, 2007, and ending June
 63 28 30, 2008, the following amount, or so much thereof as is
 63 29 necessary, to be used for the purpose designated:
 63 30 For the inspection and certification of assisted living
 63 31 facilities and adult day care services, including program
 63 32 administration and costs associated with implementation,
 63 33 salaries, support, maintenance, and miscellaneous purposes and
 63 34 for not more than the following full-time equivalent

Senior Living Trust Fund appropriation to the Department of
 Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support.

63 35 positions:

64 1 \$ 790,751

64 2 FTEs 5.00

64 3 Sec. 63. DEPARTMENT OF HUMAN SERVICES. There is
64 4 appropriated from the senior living trust fund created in
64 5 section 249H.4 to the department of human services for the
64 6 fiscal year beginning July 1, 2007, and ending June 30, 2008,
64 7 the following amount, or so much thereof as is necessary, to
64 8 be used for the purpose designated:

64 9 To supplement the medical assistance appropriation,
64 10 including program administration and costs associated with
64 11 implementation, salaries, support, maintenance, and
64 12 miscellaneous purposes and for not more than the following
64 13 full-time equivalent positions:

64 14 \$ 65,000,000

64 15 FTEs 5.00

64 16 In order to carry out the purposes of this section, the
64 17 department may transfer funds appropriated in this section to
64 18 supplement other appropriations made to the department of
64 19 human services.

64 20 Sec. 64. IOWA FINANCE AUTHORITY. There is appropriated
64 21 from the senior living trust fund created in section 249H.4 to
64 22 the Iowa finance authority for the fiscal year beginning July
64 23 1, 2007, and ending June 30, 2008, the following amount, or so
64 24 much thereof as is necessary, to be used for the purposes
64 25 designated:

64 26 To provide reimbursement for rent expenses to eligible
64 27 persons:

64 28 \$ 700,000

64 29 Participation in the rent subsidy program shall be limited

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: Maintains current level of Senior Living Trust Fund support.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: Maintains current level of Senior Living Trust Fund support.

Requires participation in the Rent Subsidy Program to be limited to

64 30 to only those persons who meet the requirements for the
64 31 nursing facility level of care for home and community-based
64 32 services waiver services as in effect on July 1, 2007.

individuals at risk of nursing home placement.

64 33 Sec. 65. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
64 34 appropriated from the pharmaceutical settlement account
64 35 created in section 249A.33 to the department of human services
65 1 for the fiscal year beginning July 1, 2007, and ending June
65 2 30, 2008, the following amount, or so much thereof as is
65 3 necessary, to be used for the purpose designated:
65 4 To supplement the appropriations made for medical contracts
65 5 under the medical assistance program:
65 6 \$ 1,323,833

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is an increase of \$944,833 compared to the estimated FY 2007 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

65 7 Sec. 66. APPROPRIATIONS FROM IOWACARE ACCOUNT.

65 8 1. There is appropriated from the IowaCare account created
65 9 in section 249J.24 to the state board of regents for
65 10 distribution to the university of Iowa hospitals and clinics
65 11 for the fiscal year beginning July 1, 2007, and ending June
65 12 30, 2008, the following amount, or so much thereof as is
65 13 necessary, to be used for the purposes designated:
65 14 For salaries, support, maintenance, equipment, and
65 15 miscellaneous purposes, for the provision of medical and
65 16 surgical treatment of indigent patients, for provision of
65 17 services to members of the expansion population pursuant to
65 18 chapter 249J, and for medical education:
65 19 \$ 27,284,584

Appropriation to the University of Iowa Hospitals and Clinics (UIHC) from the IowaCare Account.

DETAIL: This is a new appropriation for FY 2008. Maintains current IowaCare Fund support when combined with the appropriation in Subsection 2 of this Section compared to estimated FY 2007. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

65 20 a. The university of Iowa hospitals and clinics shall,
65 21 when medically appropriate, make reasonable efforts to extend
65 22 the university of Iowa hospitals and clinics' use of home
65 23 telemedicine and other technologies to reduce the frequency of
65 24 visits to the hospital required by indigent patients.

Directs the UIHC to utilize technology to reduce the need for patient visits by IowaCare members.

65 25 b. The university of Iowa hospitals and clinics shall
65 26 submit quarterly a report regarding the portion of the
65 27 appropriation in this subsection expended on medical
65 28 education. The report shall be submitted in a format jointly
65 29 developed by the university of Iowa hospitals and clinics, the
65 30 legislative services agency, and the department of management,
65 31 and shall delineate the expenditures and purposes of the
65 32 funds.

Requires the UIHC to submit a quarterly report on medical education expenditures funded in this Section.

65 33 c. Funds appropriated in this subsection shall not be used
65 34 to perform abortions except medically necessary abortions, and
65 35 shall not be used to operate the early termination of
66 1 pregnancy clinic except for the performance of medically
66 2 necessary abortions. For the purpose of this subsection, an
66 3 abortion is the purposeful interruption of pregnancy with the
66 4 intention other than to produce a live-born infant or to
66 5 remove a dead fetus, and a medically necessary abortion is one
66 6 performed under one of the following conditions:
66 7 (1) The attending physician certifies that continuing the
66 8 pregnancy would endanger the life of the pregnant woman.
66 9 (2) The attending physician certifies that the fetus is
66 10 physically deformed, mentally deficient, or afflicted with a
66 11 congenital illness.
66 12 (3) The pregnancy is the result of a rape which is
66 13 reported within 45 days of the incident to a law enforcement
66 14 agency or public or private health agency which may include a
66 15 family physician.
66 16 (4) The pregnancy is the result of incest which is
66 17 reported within 150 days of the incident to a law enforcement
66 18 agency or public or private health agency which may include a
66 19 family physician.
66 20 (5) The abortion is a spontaneous abortion, commonly known
66 21 as a miscarriage, wherein not all of the products of
66 22 conception are expelled.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

66 23 d. Notwithstanding any provision of law to the contrary,

CODE: Requires the amount appropriated in this Subsection to be

66 24 the amount appropriated in this subsection shall be allocated
66 25 in twelve equal monthly payments as provided in section
66 26 249J.24.

allocated in 12 equal monthly payments.

66 27 2. There is appropriated from the IowaCare account created
66 28 in section 249J.24 to the state board of regents for
66 29 distribution to the university of Iowa hospitals and clinics
66 30 for the fiscal year beginning July 1, 2007, and ending June
66 31 30, 2008, the following amount, or so much thereof as is
66 32 necessary, to be used for the purposes designated:
66 33 For salaries, support, maintenance, equipment, and
66 34 miscellaneous purposes, for the provision of medical and
66 35 surgical treatment of indigent patients, for provision of
67 1 services to members of the expansion population pursuant to
67 2 chapter 249J, and for medical education:
67 3 \$ 10,000,000

Appropriates an additional \$10,000,000 from the IowaCare account to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$17,284,584 compared to estimated FY 2007. When combined with Subsection 1 of this Section, there is no change compared to estimated FY 2007. In past fiscal years the State has appropriated a supplemental appropriation to the UIHC for the IowaCare Program. This level of funding is expected to eliminate the need for a supplemental appropriation for the IowaCare Program in FY 2008.

67 4 The amount appropriated in this subsection shall be
67 5 distributed only if expansion population claims adjudicated
67 6 and paid by the Iowa Medicaid enterprise exceed the
67 7 appropriation to the state board of regents for distribution
67 8 to the university of Iowa hospitals and clinics provided in
67 9 subsection 1. The amount appropriated in this subsection
67 10 shall be distributed monthly for expansion population claims
67 11 adjudicated and approved for payment by the Iowa Medicaid
67 12 enterprise using medical assistance program reimbursement
67 13 rates.

67 14 3. There is appropriated from the IowaCare account created
67 15 in section 249J.24 to the department of human services for the
67 16 fiscal year beginning July 1, 2007, and ending June 30, 2008,
67 17 the following amount, or so much thereof as is necessary, to
67 18 be used for the purposes designated:
67 19 For distribution to a publicly owned acute care teaching
67 20 hospital located in a county with a population over three

Appropriation to Broadlawns Medical Center from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

67 21 hundred fifty thousand for the provision of medical and
 67 22 surgical treatment of indigent patients, for provision of
 67 23 services to members of the expansion population pursuant to
 67 24 chapter 249J, and for medical education:
 67 25 \$ 40,000,000

67 26 Notwithstanding any provision of law to the contrary, the
 67 27 amount appropriated in this subsection shall be allocated in
 67 28 twelve equal monthly payments as provided in section 249J.24.
 67 29 Any amount appropriated in this subsection in excess of
 67 30 \$37,000,000 shall be allocated only if federal funds are
 67 31 available to match the amount allocated.

CODE: Specifies that Broadlawns receive \$37,000,000 in 12 equal monthly payments and may receive up to \$40,000,000, contingent upon the availability of federal matching funds.

67 32 4. There is appropriated from the IowaCare account created
 67 33 in section 249J.24 to the department of human services for the
 67 34 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 67 35 the following amounts, or so much thereof as is necessary, to
 68 1 be used for the purposes designated:

Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.

68 2 a. For the state mental health institute at Cherokee, for
 68 3 salaries, support, maintenance, and miscellaneous purposes,
 68 4 including services to members of the expansion population
 68 5 pursuant to chapter 249J:
 68 6 \$ 9,098,425

Appropriation to the Cherokee MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

68 7 b. For the state mental health institute at Clarinda, for
 68 8 salaries, support, maintenance, and miscellaneous purposes,
 68 9 including services to members of the expansion population
 68 10 pursuant to chapter 249J:
 68 11 \$ 1,977,305

Appropriation to the Clarinda MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

68 12 c. For the state mental health institute at Independence,
 68 13 for salaries, support, maintenance, and miscellaneous
 68 14 purposes, including services to members of the expansion

Appropriation to Independence MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

68 15 population pursuant to chapter 249J:
 68 16 \$ 9,045,894

68 17 d. For the state mental health institute at Mount
 68 18 Pleasant, for salaries, support, maintenance, and
 68 19 miscellaneous purposes, including services to members of the
 68 20 expansion population pursuant to chapter 249J:
 68 21 \$ 5,752,587

Appropriation to Mount Pleasant MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

68 22 Sec. 67. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
 68 23 TRANSFORMATION. There is appropriated from the account for
 68 24 health care transformation created in section 249J.23, to the
 68 25 department of human services, for the fiscal year beginning
 68 26 July 1, 2007, and ending June 30, 2008, the following amounts,
 68 27 or so much thereof as is necessary, to be used for the
 68 28 purposes designated:

This Section contains appropriations from the Health Care Transformation Account (HCTA).

DETAIL: The HCTA was created as part of the agreement with the CMS to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.

68 29 1. For the costs of medical examinations and development
 68 30 of personal health improvement plans for the expansion
 68 31 population pursuant to section 249J.6:
 68 32 \$ 556,800

Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

68 33 2. For the provision of a medical information hotline for
 68 34 the expansion population as provided in section 249J.6:
 68 35 \$ 150,000

Appropriation from the HCTA for a medical information hotline for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

69 1 3. For the mental health transformation pilot program:
 69 2 \$ 250,000

Appropriation from the HCTA for a mental health transformation pilot program.

DETAIL: This is a new appropriation for FY 2008.

69 3 4. For other health promotion partnership activities

Appropriation from the HCTA for other health partnership activities

<p>69 4 pursuant to section 249J.14: 69 5 \$ 550,000</p>	<p>related to IowaCare.</p>
<p></p>	<p>DETAIL: Maintains current level of HCTA support.</p>
<p>69 6 5. For the costs related to audits, performance 69 7 evaluations, and studies required pursuant to chapter 249J: 69 8 \$ 400,000</p>	<p>Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.</p>
<p></p>	<p>DETAIL: This is an increase of \$300,000 from the HCTA.</p>
<p>69 9 6. For administrative costs associated with chapter 249J: 69 10 \$ 930,352</p>	<p>Appropriation from the HCTA for IowaCare administrative costs.</p>
<p></p>	<p>DETAIL: Maintains current level of HCTA support.</p>
<p>69 11 7. For planning and development, in cooperation with the 69 12 department of public health, of a phased-in program to provide 69 13 a dental home for children: 69 14 \$ 1,186,475</p>	<p>Appropriation from the HCTA to the DHS and the DPH to start a program to provide a dental home for children.</p>
<p></p>	<p>DETAIL: This is a new appropriation for FY 2008.</p>
<p>69 15 The department shall issue a request for proposals for a 69 16 performance-based contract to implement the dental home for 69 17 children and shall apply for any waivers from the centers for 69 18 Medicare and Medicaid services of the United States department 69 19 of health and human services, as necessary, to pursue a 69 20 phased-in approach. The department shall submit progress 69 21 reports regarding the planning and development of the dental 69 22 home for children to the medical assistance projections and 69 23 assessment council on a periodic basis.</p>	<p>Specifies the DHS may issue a request for proposals for a contract to implement the dental home for children, and requires the Department to submit a progress report regarding the planning and development of the dental home to the Medicaid Projections and Assessment Council on a periodic basis.</p>
<p>69 24 Notwithstanding section 8.39, subsection 1, without the 69 25 prior written consent and approval of the governor and the 69 26 director of the department of management, the director of 69 27 human services may transfer funds among the appropriations 69 28 made in this section, as necessary to carry out the purposes 69 29 of the account for health care transformation. The department</p>	<p>CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.</p>

69 30 shall report any transfers made pursuant to this section to
69 31 the legislative services agency.

69 32 Sec. 68. TRANSFER FROM ACCOUNT FOR HEALTH CARE
69 33 TRANSFORMATION. There is transferred from the account for
69 34 health care transformation created pursuant to section
69 35 249J.23, to the IowaCare account created in section 249J.24, a
70 1 total of \$5,000,000 for the fiscal year beginning July 1,
70 2 2007, and ending June 30, 2008.

Transfer of \$5,000,000 from the HCTA to the IowaCare account.

DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an increase of \$2,000,000 compared to the FY 2007 transfer.

70 3 Sec. 69. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR
70 4 LIVING TRUST FUND FOR FY 2007-2008. Notwithstanding section
70 5 8.33, if moneys appropriated for purposes of the medical
70 6 assistance program for the fiscal year beginning July 1, 2007,
70 7 and ending June 30, 2008, from the general fund of the state,
70 8 the senior living trust fund, the healthy lowans tobacco trust
70 9 fund, and the health care trust fund are in excess of actual
70 10 expenditures for the medical assistance program and remain
70 11 unencumbered or unobligated at the close of the fiscal year,
70 12 the excess moneys shall not revert but shall be transferred to
70 13 the senior living trust fund created in section 249H.4.

CODE: Requires nonreversion of the Medical Assistance Program supplemental appropriation and transfer of remaining funds to the Senior Living Trust Fund.

70 14 DIVISION III
70 15 MH/MR/DD/BI SERVICES
70 16 ALLOWED GROWTH FUNDING --
70 17 FY 2007-2008

70 18 Sec. 70. Section 225C.7, subsection 2, Code 2007, is
70 19 amended to read as follows:
70 20 2. Moneys appropriated to the fund shall be allocated to
70 21 counties for funding of community-based mental health, mental
70 22 retardation, developmental disabilities, and brain injury
70 23 services in the manner provided in the appropriation to the
70 24 fund. If the allocation methodology includes a population

CODE: Requires funds from the Mental Health and Developmental Disabilities Community Services Fund to be allocated using the most recent population estimates when a population allocation methodology is required.

70 25 factor, the most recent population estimates issued by the
 70 26 United States bureau of the census shall be applied.

70 27 Sec. 71. Section 331.438, subsection 1, paragraph b, Code
 70 28 2007, is amended by striking the paragraph.

CODE: Eliminates the "per capita expenditure" definition for use of the county mental health, mental retardation, and developmental disability funding eligibility and distribution. Other statutory changes in the Bill eliminate this category from the mental health formula funding distribution.

70 29 Sec. 72. Section 331.438, subsection 2, Code 2007, is
 70 30 amended to read as follows:

70 31 2. ~~a.~~ A state payment to a county for a fiscal year shall
 70 32 consist of the sum of the state funding the county is eligible
 70 33 to receive from the property tax relief fund in accordance
 70 34 with section 426B.2 plus the county's portion of state funds
 70 35 appropriated for the allowed growth factor adjustment
 71 1 established by the general assembly under section 331.439,
 71 2 subsection 3, and paid from the allowed growth funding pool in
 71 3 accordance with section 426B.5.

71 4 ~~b.~~ ~~A county's portion of the allowed growth factor~~
 71 5 ~~adjustment appropriation for a fiscal year shall be determined~~
 71 6 ~~based upon the county's proportion of the state's general~~
 71 7 ~~population.~~

71 8 ~~c.~~ ~~The department of human services shall provide for~~
 71 9 ~~payment of the amount due a county for the county's allowed~~
 71 10 ~~growth factor adjustment determined in accordance with this~~
 71 11 ~~subsection. The director of human services shall authorize~~
 71 12 ~~warrants payable to the county treasurer for the amounts due~~
 71 13 ~~and the warrants shall be mailed in January of each year. The~~
 71 14 ~~county treasurer shall credit the amount of the warrant to the~~
 71 15 ~~county's services fund created under section 331.424A.~~

71 16 ~~d.~~ ~~Unless otherwise provided by law, in order to be~~
 71 17 ~~included in any distribution formula for the allowed growth~~
 71 18 ~~factor adjustment and to receive an allowed growth factor~~
 71 19 ~~adjustment payment, a county must levy seventy percent or more~~
 71 20 ~~of the maximum amount allowed for the county's services fund~~

CODE: Eliminates a portion of the county's mental health, mental retardation, and developmental disabilities services expenditures funding distribution relating to the mental health allowed growth appropriation.

71 21 ~~for taxes due and payable in the fiscal year for which the-~~
 71 22 ~~allowed growth factor adjustment is payable.~~

71 23 Sec. 73. Section 426B.5, subsection 1, Code 2007, is
 71 24 amended to read as follows:

71 25 1. ~~PER-CAPITA EXPENDITURE TARGET~~ ALLOWED GROWTH FUNDING
 71 26 POOL.

71 27 a. ~~A per capita expenditure target~~ An allowed growth
 71 28 funding pool is created in the property tax relief fund. The
 71 29 pool shall consist of the moneys credited to the pool by law.

71 30 b. ~~A statewide per capita expenditure target amount is~~
 71 31 ~~established. The statewide per capita expenditure target~~
 71 32 ~~amount shall be equal to the one-hundredth percentile of all~~
 71 33 ~~county per capita expenditures in the fiscal year beginning~~
 71 34 ~~July 1, 1997, and ending June 30, 1998.~~

71 35 e. ~~b.~~ Moneys available in the per capita expenditure
 72 1 allowed growth funding pool for a fiscal year are appropriated
 72 2 to the department of human services for distribution as
 72 3 provided in this subsection.

72 4 c. The first twelve million dollars credited to the
 72 5 funding pool shall be allocated to counties based upon the
 72 6 county's relative proportion of the state's general
 72 7 population.

72 8 d. (1) The amount in the funding pool remaining after the
 72 9 allocation made in paragraph "c" shall be distributed
 72 10 allocated to those counties that meet all of the following
 72 11 eligibility requirements:

72 12 (1) (a) The county is levying the maximum amount allowed
 72 13 for the county's mental health, mental retardation, and
 72 14 developmental disabilities services fund under section
 72 15 331.424A for the fiscal year in which the funding is
 72 16 distributed.

72 17 (2) ~~The county's per capita expenditure in the latest~~
 72 18 ~~fiscal year for which the actual expenditure information is~~
 72 19 ~~available is equal to or less than the statewide per capita~~
 72 20 ~~expenditure target amount.~~

72 21 (3) (b) In the latest fiscal year that commenced two-

CODE: Changes the Per Capita Expenditure Target Pool used for distribution of a portion of the mental health allowed growth appropriation distribution, to the Allowed Growth Funding Pool. This results in the elimination of the capitation on a county's per capita expenditure for mental health funding. The result is that each year, a limited number of counties may have exceeded this cap of \$116.77, that resulted in the funding being redistributed from those limited number of counties to the remaining counties. Without this capitation, funding would not be redistributed to those counties under the per capita capitation. Specifies that the most recent population estimates are to be used for the funding distribution from the Allowed Growth Funding Pool.

72 22 ~~years prior to the fiscal year of distribution reported in~~
72 23 ~~accordance with section 331.403, the county's mental health,~~
72 24 ~~mental retardation, and developmental disabilities services~~
72 25 ~~fund ending balance under generally accepted accounting~~
72 26 ~~principles was equal to or less than twenty-five percent of~~
72 27 ~~the county's actual gross expenditures for the that fiscal~~
72 28 ~~year that commenced two years prior to the fiscal year of~~
72 29 ~~distribution.~~
72 30 ~~(4) The county is in compliance with the filing date~~
72 31 ~~requirements under section 331.403.~~
72 32 ~~d. (2) The distribution amount allocated to a county~~
72 33 ~~receives from the moneys available in the pool under this~~
72 34 ~~paragraph "d" shall be determined based upon the county's~~
72 35 ~~proportion of the general population of the counties eligible~~
73 1 ~~to receive moneys from the pool for that fiscal year.~~
73 2 ~~However, a county shall not receive moneys in excess of the~~
73 3 ~~amount which would cause the county's per capita expenditure~~
73 4 ~~to exceed the statewide per capita expenditure target.~~
73 5 ~~e. In order to receive an allocation under this section, a~~
73 6 ~~county must comply with the filing date requirements under~~
73 7 ~~section 331.403. Moneys credited to the per capita~~
73 8 ~~expenditure target allowed growth funding pool which remain~~
73 9 ~~unobligated or unexpended at the close of a fiscal year shall~~
73 10 ~~remain in the pool for distribution in the succeeding fiscal~~
73 11 ~~year.~~
73 12 ~~f. The most recent population estimates issued by the~~
73 13 ~~United States bureau of the census shall be applied in~~
73 14 ~~determining population for the purposes of this subsection.~~
73 15 ~~e. g. The department of human services shall annually~~
73 16 ~~calculate the amount of moneys due to eligible counties in~~
73 17 ~~accordance with this subsection. The department shall~~
73 18 ~~authorize the issuance of warrants payable to the county~~
73 19 ~~treasurer for the amounts due and the warrants shall be issued~~
73 20 ~~in January.~~

73 21 Sec. 74. 2006 Iowa Acts, chapter 1185, section 1, is
73 22 amended to read as follows:

73 23 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 73 24 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
 ALLOCATIONS
 73 25 -- FISCAL YEAR 2007-2008.

73 26 1. There is appropriated from the general fund of the
 73 27 state to the department of human services for the fiscal year
 73 28 beginning July 1, 2007, and ending June 30, 2008, the
 73 29 following amount, or so much thereof as is necessary, to be
 73 30 used for the purpose designated:

73 31 For distribution to counties of the county mental health,
 73 32 mental retardation, and developmental disabilities allowed
 73 33 growth factor adjustment, as provided in this section in lieu
 73 34 of the provisions of section 331.438, subsection 2, and
 73 35 section 331.439, subsection 3, and chapter 426B:

74 1 \$ 43,287,144
 74 2 36,888,041

74 3 1A. There is appropriated from the property tax relief
 74 4 fund to the department of human services for the fiscal year
 74 5 beginning July 1, 2007, and ending June 30, 2008, the
 74 6 following amount, or so much thereof as is necessary, to be
 74 7 used for the purposes designated:

74 8 For distribution to counties of the county mental health,
 74 9 mental retardation, and developmental disabilities allowed
 74 10 growth factor adjustment, as provided in this section in lieu
 74 11 of the provisions of section 331.438, subsection 2, and
 74 12 section 331.439, subsection 3, and chapter 426B:
 74 13 \$ 7,592,099

CODE: Changes the amount of the FY 2008 General Fund appropriation for mental health allowed growth. This reduction includes:

- \$4,399,100 from this General Fund appropriation. The same amount is appropriated from the Health Care Trust Fund in Division IV of this Bill.
- \$2,000,000 from the increase of \$2,499,700 for the Brain Injury Services appropriation, for an increase of \$499,700.

CODE: Property Tax Relief Fund appropriation for the Mental Health Allowed Growth.

DETAIL: This is a new appropriation for FY 2008. The funds are appropriated in the same amount from the Health Care Trust Fund in Division IV of this Bill to the Property Tax Relief Fund, and reappropriated in this Section from the Property Tax Relief Fund to merge the multiple funding sources for purposes of the formula distribution methodology. The increase includes:

- \$4,339,100 for the original FY 2008 appropriation from the General Fund that is replaced with the appropriation from the Health Care Trust Fund to the Property Tax Relief Fund, and reappropriated in this Section.
- \$3,252,999 for the remaining part of the original 3.00% in the mental health allowed growth formula that was not included in the original FY 2008 mental health allowed growth appropriation. A \$3,100,000 appropriation that was included for FY 2007 as an increase over the original FY 2007 appropriation, was not

included in the original FY 2008 appropriation. The difference of \$152,999 is a result of the impact of the 3.00% increase within the formula between FY 2007 and FY 2008.

74 14 2. The funding appropriated in this section is the allowed
74 15 growth factor adjustment for fiscal year 2007-2008, and is
74 16 allocated as follows:

74 17 ~~a. For distribution to counties for fiscal year 2007-2008~~
74 18 ~~in accordance with the formula in section 331.438, subsection~~
74 19 ~~2, paragraph "b":~~

74 20 \$ 12,000,000

74 21 ~~b. a. For deposit in the per capita expenditure target~~
74 22 ~~allowed growth funding pool created in the property tax relief~~
74 23 ~~fund and for distribution in accordance with section 426B.5,~~
74 24 ~~subsection 1:~~

74 25 \$ 24,360,548

74 26 41,553,547

74 27 ~~e. b. For deposit in the risk pool created in the~~
74 28 ~~property tax relief fund and for distribution in accordance~~
74 29 ~~with section 426B.5, subsection 2:~~

74 30 \$ 2,000,000

74 31 0

74 32 ~~d. c. For expansion of services to persons with transfer~~
74 33 ~~to the department of public health for the brain injury~~
74 34 ~~services program in accordance with the law enacted by the~~
74 35 ~~Eighty-first General Assembly, 2006 Session, as law providing~~
75 1 ~~for such expansion of services to commence in the fiscal year~~
75 2 ~~beginning July 1, 2006 section 135.22B:~~

75 3 \$ 4,926,593

75 4 2,926,593

CODE: Changes the FY 2008 distribution of the mental health allowed growth funding to reflect statutory changes. The funding is now appropriated from the Allowed Growth Funding Pool, and the funds are distributed based on the formula for that Pool.

CODE: Changes the FY 2008 appropriation from the mental health allowed growth funding Brain Injury Services allocation. Changes the recipient of the appropriation to the Department of Public Health to reflect the enactment of the Brain Injury Services Program by the 2006 General Assembly.

DETAIL: This is a reduction of \$2,000,000 from the original FY 2008 appropriation. This is an increase of \$499,700 compared to the estimated FY 2007 appropriation. The Brain Injury Services allocation is utilized for the State portion of the Brain Injury Waiver within the Medical Assistance Program (Medicaid), and various staffing and services for those with a brain injury.

75 5 ~~If 2006 Iowa Acts, House File 2772, is enacted by the~~
 75 6 ~~Eighty-first General Assembly, 2006 Session, the allocation~~
 75 7 ~~made in this lettered paragraph shall be transferred to the~~
 75 8 ~~Iowa department of public health to be used for the brain-~~
 75 9 ~~injury services program created pursuant to that Act.~~

CODE: Strikes language to reflect enactment by the 2006 General Assembly of the Brain Injury Services Program within the Department of Public Health for purposes of using the brain injury services allocation from the mental health allowed growth appropriation.

75 10 Sec. 75. 2006 Iowa Acts, chapter 1185, section 1, is
 75 11 amended by adding the following new subsections:
 75 12 NEW SUBSECTION. 3. The following formula amounts shall be
 75 13 utilized only to calculate preliminary distribution amounts
 75 14 for fiscal year 2007-2008 under this section by applying the
 75 15 indicated formula provisions to the formula amounts and
 75 16 producing a preliminary distribution total for each county:
 75 17 a. For calculation of a distribution amount for eligible
 75 18 counties from the allowed growth funding pool created in the
 75 19 property tax relief fund in accordance with the requirements
 75 20 in section 426B.5, subsection 1:
 75 21 \$ 49,218,123
 75 22 b. For calculation of a distribution amount for counties
 75 23 from the mental health and developmental disabilities (MH/DD)
 75 24 community services fund in accordance with the formula
 75 25 provided in the appropriation made for the MH/DD community
 75 26 services fund for the fiscal year beginning July 1, 2007:
 75 27 \$ 17,727,890
 75 28 NEW SUBSECTION. 4. After applying the applicable
 75 29 statutory distribution formulas to the amounts indicated in
 75 30 subsection 3 for purposes of producing preliminary
 75 31 distribution totals, the department of human services shall
 75 32 apply a withholding factor to adjust an eligible individual
 75 33 county's preliminary distribution total. In order to be
 75 34 eligible for a distribution under this section, a county must
 75 35 be levying seventy percent or more of the maximum amount
 76 1 allowed for the county's mental health, mental retardation,
 76 2 and developmental disabilities services fund under section
 76 3 331.424A for taxes due and payable in the fiscal year for
 76 4 which the distribution is payable. An ending balance
 76 5 percentage for each county shall be determined by expressing

CODE: Provides the annual distribution of the FY 2008 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with the single distribution. Provides that \$49,218,213 be distributed to counties that levy at least 70.00% for the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and have limited Fund balances. Actual Fund balances will not be known until the FY 2007 report is submitted December 1, 2007. Those counties that have an ending Fund balance of between 10.00% and 25.00%, will experience a reduction of \$7,664,576 as a withholding target.

76 6 the county's ending balance on a modified accrual basis under
76 7 generally accepted accounting principles for the fiscal year
76 8 beginning July 1, 2006, in the county's mental health, mental
76 9 retardation, and developmental disabilities services fund
76 10 created under section 331.424A, as a percentage of the
76 11 county's gross expenditures from that fund for that fiscal
76 12 year. If a county borrowed moneys for purposes of providing
76 13 services from the county's services fund on or before July 1,
76 14 2006, and the county's services fund ending balance for that
76 15 fiscal year includes the loan proceeds or an amount designated
76 16 in the county budget to service the loan for the borrowed
76 17 moneys, those amounts shall not be considered to be part of
76 18 the county's ending balance for purposes of calculating an
76 19 ending balance percentage under this subsection. The
76 20 withholding factor for a county shall be the following
76 21 applicable percent:

76 22 a. For an ending balance percentage of less than 5
76 23 percent, a withholding factor of 0 percent. In addition, a
76 24 county that is subject to this lettered paragraph shall
76 25 receive an inflation adjustment equal to 3 percent of the
76 26 gross expenditures reported for the county's services fund for
76 27 the fiscal year.

76 28 b. For an ending balance percentage of 5 or more but less
76 29 than 10 percent, a withholding factor of 0 percent. In
76 30 addition, a county that is subject to this lettered paragraph
76 31 shall receive an inflation adjustment equal to 2 percent of
76 32 the gross expenditures reported for the county's services fund
76 33 for the fiscal year.

76 34 c. For an ending balance percentage of 10 or more but less
76 35 than 25 percent, a withholding factor of 25 percent. However,
77 1 for counties with an ending balance percentage of 10 or more
77 2 but less than 15 percent, the amount withheld shall be limited
77 3 to the amount by which the county's ending balance was in
77 4 excess of the ending balance percentage of 10 percent.

77 5 d. For an ending balance percentage of 25 percent or more,
77 6 a withholding percentage of 100 percent.

77 7 NEW SUBSECTION. 5. The total withholding amounts applied
77 8 pursuant to subsection 4 shall be equal to a withholding

77 9 target amount of \$7,664,576. If the department of human
77 10 services determines that the amount to be withheld in
77 11 accordance with subsection 4 is not equal to the target
77 12 withholding amount, the department shall adjust the
77 13 withholding factors listed in subsection 4 as necessary to
77 14 achieve the target withholding amount. However, in making
77 15 such adjustments to the withholding factors, the department
77 16 shall strive to minimize changes to the withholding factors
77 17 for those ending balance percentage ranges that are lower than
77 18 others and shall not adjust the zero withholding factor or the
77 19 inflation adjustment percentage specified in subsection 4,
77 20 paragraph "a".

77 21 NEW SUBSECTION. 6. Notwithstanding sections 222.73 and
77 22 230.20, the department shall increase the per diem rates
77 23 billed to counties under those sections for the fiscal year
77 24 beginning July 1, 2007, to reflect any increase made in this
77 25 section in the amount appropriated for the allowed growth
77 26 factor adjustment.

CODE: Requires the Department of Human Services to increase the per diem rates for counties to pay for certain individuals receiving services at the two State Resource Centers and the four Mental Health Institutes by the percentage increase of mental health allowed growth provided for FY 2008 compared to FY 2007.

77 27 Sec. 76. Section 331.440A, Code 2007, is repealed.

CODE: Repeals the Section relating to an adult Mental Health, Mental Retardation, and Developmental Disabilities Services Funding decategorization pilot project.

77 28 DIVISION IV

77 29 HEALTH CARE TRUST FUND APPROPRIATIONS --

77 30 HEALTH CARE ACTIVITIES

77 31 Sec. 77. DEPARTMENT OF PUBLIC HEALTH. In addition to any
77 32 other appropriation made in this Act for the purposes
77 33 designated, there is appropriated from the health care trust
77 34 fund created in section 453A.35A to the department of public

77 35 health for the fiscal year beginning July 1, 2007, and ending
 78 1 June 30, 2008, the following amounts, or so much thereof as is
 78 2 necessary, for the purposes designated and for not more than
 78 3 the following full-time equivalent positions:

78 4 1. ADDICTIVE DISORDERS
 78 5 \$ 9,332,254
 78 6 FTEs 4.00

Health Care Trust Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,971,890 is provided to the Addictive Disorders Program from the General Fund in Division I of this Bill. The increase from the Health Care Trust Fund (HCTF) includes:

- \$8,882,254 and 4.00 FTE positions for tobacco use prevention, cessation, and treatment.
- \$450,000 for culturally competent substance abuse treatment pilot projects.

78 7 a. Of the funds appropriated in this subsection, \$450,000
 78 8 shall be used for implementation of culturally competent
 78 9 substance abuse treatment pilot projects.
 78 10 (1) The department shall utilize the amount allocated in
 78 11 this lettered paragraph to expand existing contracts to
 78 12 implement at least three pilot projects to provide culturally
 78 13 competent substance abuse treatment in various areas of the
 78 14 state. Each pilot project shall target a particular ethnic
 78 15 minority population. The populations targeted shall include
 78 16 but are not limited to African-American, Asian, and Latino.
 78 17 (2) The pilot project requirements shall provide for
 78 18 documentation or other means to ensure access to the cultural
 78 19 competence approach used by a pilot project so that such
 78 20 approach can be replicated and improved upon in successor
 78 21 programs.

Allocates \$450,000 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

DETAIL: This is a new allocation for FY 2008.

78 22 b. Of the funds appropriated in this subsection,
 78 23 \$8,882,254 shall be used for tobacco use prevention,

Allocates \$8,882,254 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded.

78 24 cessation, and treatment. The department shall utilize the
 78 25 funds to provide for a variety of activities related to
 78 26 tobacco use prevention, cessation, and treatment including to
 78 27 support Quitline Iowa, QuitNet cessation counseling and
 78 28 education, grants to school districts and community
 78 29 organizations to support Just Eliminate Lies youth chapters
 78 30 and youth tobacco prevention activities, expansion of the Just
 78 31 Eliminate Lies tobacco prevention media campaign with a focus
 78 32 on rural areas, nicotine replacement therapy, and other
 78 33 prevention and cessation materials and media promotion.

DETAIL: This is a new allocation for FY 2008.

78 34 2. HEALTHY CHILDREN AND FAMILIES
 78 35 \$ 439,000
 79 1 FTEs 0.50

Health Care Trust Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$2,369,438 is provided to the Healthy Children and Families Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:

- \$200,000 for the Assuring Better Child Health and Development (ABCD II) Program.
- \$180,000 for childhood obesity prevention.
- \$39,000 and 0.50 FTE position for dental screenings for children.
- \$20,000 for implementation of a task force on postnatal tissue and fluid banking.

79 2 a. Of the funds appropriated in this subsection, \$200,000
 79 3 shall be used as additional funding to address the healthy
 79 4 mental development of children from birth through five years
 79 5 of age through local evidence-based strategies that engage
 79 6 both the public and private sectors in promoting healthy
 79 7 development, prevention, and treatment for children.

Allocates \$200,000 for the Assuring Better Child Health and Development Program (ABCD II).

DETAIL: This is a new allocation for FY 2008. An additional \$325,000 is allocated from the General Fund for this purpose in Division I of this Bill.

79 8 b. Of the funds appropriated in this subsection, \$180,000
 79 9 shall be used for childhood obesity prevention.

Allocates \$180,000 for childhood obesity prevention.

DETAIL: This is a new allocation for FY 2008.

79 10 c. Of the funds appropriated in this subsection, \$20,000
79 11 shall be used to implement the task force on postnatal tissue
79 12 and fluid banking, if enacted by 2007 Iowa Acts, House File
79 13 337.

Allocates \$20,000 to implement the task force on postnatal tissue and fluid banking, contingent on the passage of HF 337 (Postnatal Tissue and Fluid Banking Bill).

DETAIL: This is a new allocation for FY 2008.

79 14 d. Of the funds appropriated in this subsection, \$39,000
79 15 shall be used for the dental screening of children program
79 16 pursuant to section 135.17, if enacted by 2007 Iowa Acts,
79 17 House File 517.

Allocates \$39,000 for child dental screenings, contingent on the passage of HF 517 (Dental Screening for Children Program Bill).

DETAIL: This is a new allocation for FY 2008.

79 18 3. CHRONIC CONDITIONS
79 19 \$ 1,178,981

Health Care Trust Fund appropriation to the Chronic Conditions Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,742,840 is provided to the Chronic Conditions Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:

- \$500,000 for the Iowa Consortium for Comprehensive Cancer Control.
- \$473,981 for child health specialty clinics.
- \$200,000 for cervical or colon cancer screening.
- \$5,000 for implementation of the Hemophilia Advisory Council.

79 20 a. Of the funds appropriated in this subsection, \$473,981
79 21 shall be used as additional funding for child health specialty
79 22 clinics.

Allocates \$473,981 for additional funding for child health specialty clinics.

DETAIL: This is a new allocation for FY 2008. This is in addition to the current amount of State funds provided for this purpose of \$468,865.

79 23 b. Of the funds appropriated in this subsection, \$500,000

Allocates \$500,000 for the Iowa Consortium for Comprehensive

79 24 shall be used for the Iowa consortium for comprehensive cancer
 79 25 control to reduce the burden of cancer in Iowa through
 79 26 prevention, early detection, effective treatment, and ensuring
 79 27 quality of life.

Cancer Control.

DETAIL: This is a new allocation for FY 2008.

79 28 c. Of the funds appropriated in this subsection, \$5,000
 79 29 shall be used for the hemophilia advisory council pursuant to
 79 30 chapter 135N, if enacted by 2007 Iowa Acts, Senate File 548.

Allocates \$5,000 to implement the Hemophilia Advisory Council, contingent on the passage of SF 548 (Hemophilia Advisory Council Act).

DETAIL: This is a new allocation for FY 2008. Senate File 548 was signed by the Governor on March 30, 2007.

79 31 d. Of the funds appropriated in this subsection, \$200,000
 79 32 shall be used for cervical and colon cancer screening.

Allocates \$200,000 for cervical and colon cancer screening.

DETAIL: This is a new allocation for FY 2008.

79 33 4. COMMUNITY CAPACITY
 79 34 \$ 3,125,000
 79 35 FTEs 2.00

Health Care Trust Fund appropriation to the Community Capacity Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,758,147 is provided to the Community Capacity Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:

- \$1,100,000 for the Iowa Collaborative Safety Net Provider Network. In previous fiscal years, the funding was provided from the General Fund.
- \$400,000 for collaborative pharmacy infrastructure.
- \$400,000 for collaborative specialty care.
- \$350,000 for the mental health professional shortage.
- \$250,000 for collaborative free clinics.
- \$150,000 for collaborative rural clinics.
- \$100,000 for a maternal and child health center collaborative three-county pilot.
- \$100,000 for a local collaborative three-county pilot.
- \$100,000 for collaborative family planning efforts.
- \$100,000 for the statewide coordination of the Iowa Collaborative

		Safety Net Provider Network. <ul style="list-style-type: none">• \$75,000 for local public health redesign.• 1.00 FTE position to administer activities related to the Iowa Collaborative Safety Net Provider Network.• 1.00 FTE position to administer the Voluntary Health Care Provider Program.
80 1	a. Of the funds appropriated in this subsection, \$75,000	Allocates \$75,000 for local public health redesign efforts.
80 2	shall be used for local public health infrastructure to	
80 3	examine minimum standards for local public health.	DETAIL: This is a new allocation for FY 2008.
80 4	b. Of the funds appropriated in this subsection, \$300,000	Allocates \$300,000 for the Mental Health Professional Shortage Area
80 5	shall be used for the mental health professional shortage area	Program, contingent on the passage of HF 146 (Mental Health
80 6	program implemented pursuant to section 135.80, as enacted by	Professional Shortage Area Program Bill).
80 7	this Act.	DETAIL: This is a new allocation for FY 2008.
80 8	c. Of the funds appropriated in this subsection, \$50,000	Allocates \$50,000 to implement a rotation program for intern
80 9	shall be used for a grant to a statewide association of	psychologists in urban and rural mental health professional shortage
80 10	psychologists that is affiliated with the American	areas.
80 11	psychological association to be used for initial	DETAIL: This is a new allocation for FY 2008.
80 12	implementation of a program to rotate intern psychologists in	
80 13	placements in urban and rural mental health professional	
80 14	shortage areas, as defined in section 135.80, as enacted by	
80 15	this Act.	
80 16	d. Of the funds appropriated in this subsection, the	
80 17	following amounts shall be allocated to the Iowa collaborative	
80 18	safety net provider network as enacted in this Act to be used	
80 19	for the purposes designated:	
80 20	(1) For distribution to the Iowa-Nebraska primary care	Allocates \$100,000 for the Iowa Collaborative Safety Net Provider
		Network.

PG LN	House File 909	Explanation
80 21 association for statewide coordination of the Iowa 80 22 collaborative safety net provider network: 80 23 \$ 100,000	DETAIL: This is a new allocation for FY 2008.	
80 24 (2) For distribution to the Iowa family planning network 80 25 agencies for necessary infrastructure, statewide coordination, 80 26 provider recruitment, service delivery, and provision of 80 27 assistance to patients in determining an appropriate medical 80 28 home: 80 29 \$ 100,000	Allocates \$100,000 for family planning network agencies to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
80 30 (3) For distribution to the local boards of health that 80 31 provide direct services for pilot programs in three counties 80 32 to assist patients in determining an appropriate medical home: 80 33 \$ 100,000	Allocates \$100,000 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
80 34 (4) For distribution to maternal and child health centers 80 35 for pilot programs in three counties to assist patients in 81 1 determining an appropriate medical home: 81 2 \$ 100,000	Allocates \$100,000 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
81 3 (5) For distribution to free clinics for necessary 81 4 infrastructure, statewide coordination, provider recruitment, 81 5 service delivery, and provision of assistance to patients in 81 6 determining an appropriate medical home: 81 7 \$ 250,000	Allocates \$250,000 for free clinics to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
81 8 (6) For distribution to rural health clinics for necessary 81 9 infrastructure, statewide coordination, provider recruitment, 81 10 service delivery, and provision of assistance to patients in 81 11 determining an appropriate medical home: 81 12 \$ 150,000	Allocates \$150,000 for rural health clinics to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
81 13 (7) For the safety net provider patient access to	Allocates \$400,000 for the safety net provider patient access to	

81 14 specialty health care initiative as described in this Act: 81 15 \$ 400,000	specialty care initiative. DETAIL: This is a new allocation for FY 2008.
81 16 (8) For the pharmaceutical infrastructure for safety net 81 17 providers as described in this Act: 81 18 \$ 400,000	Allocates \$400,000 for the pharmaceutical infrastructure for safety net providers. DETAIL: This is a new allocation for FY 2008.
81 19 e. Of the funds appropriated in this subsection, \$450,000 81 20 shall be used to continue the contract for the program to 81 21 develop an Iowa collaborative safety net provider network.	Allocates \$450,000 to continue the contract for the development of an Iowa Collaborative Safety Net Provider Network. DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.
81 22 f. Of the funds appropriated in this subsection, \$650,000 81 23 shall be used to continue the incubation grant program to 81 24 community health centers that receive a total score of 85 81 25 based on the evaluation criteria of the health resources and 81 26 services administration of the United States department of 81 27 health and human services.	Allocates \$650,000 for the Incubation Grant Program for Community Health Centers. DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.
81 28 g. The department shall utilize one of the full-time 81 29 equivalent positions authorized in this subsection for 81 30 administration of the activities related to the Iowa 81 31 collaborative safety net provider network.	Requires the Department to utilize the 1.00 FTE position authorized for administration of activities related to the Iowa Collaborative Safety Net Provider Network.
81 32 h. The department shall utilize one of the full-time 81 33 equivalent positions authorized in this subsection for 81 34 administration of the voluntary health care provider program 81 35 pursuant to section 135.24.	Requires the Department to utilize the 1.00 FTE position authorized for administration of the Voluntary Health Care Provider Program.
82 1 Sec. 78. DEPARTMENT OF HUMAN SERVICES. In addition to any	

82 2 other appropriation made in this Act for the purposes
 82 3 designated, there is appropriated from the health care trust
 82 4 fund created in section 453A.35A to the department of human
 82 5 services for the fiscal year beginning July 1, 2007, and
 82 6 ending June 30, 2008, the following amounts, or so much
 82 7 thereof as is necessary, for the purposes designated:

82 8 1. MEDICAL ASSISTANCE
 82 9 \$ 97,103,096

Health Care Trust Fund appropriation to the Medicaid Program.

 DETAIL: This is a new appropriation for FY 2008. An additional \$618,796,202 is provided to the Medicaid Program from the General Fund in Division I of this Bill.

82 10 a. Of the funds appropriated in this subsection,
 82 11 \$77,965,357 shall be used for costs of services and eligibles
 82 12 including but not limited to the remedial services program;
 82 13 intermediate care facilities for persons with mental
 82 14 retardation (ICFMR); state cases; ambulance, clinic, and
 82 15 hospice services; dental services; medical supplies and
 82 16 equipment; targeted case management; medical related-provider
 82 17 services; mental health-related optional services; and home
 82 18 and community-based services inflation.

Allocates \$77,965,357 for increased costs for services and additional eligibles covered under the Program.

 DETAIL: This is a new allocation for FY 2008.

82 19 b. Of the funds appropriated in this subsection,
 82 20 \$9,337,435 shall be used to expand access to medical
 82 21 assistance for parents by increasing the earned income
 82 22 disregard for parents in the family medical assistance
 82 23 program.

Allocates \$9,337,435 for Medicaid coverage for working parents of children in the Program by increasing the income disregard from 50.00% to 58.00%. It is estimated to cover an additional 6,400 parents.

 DETAIL: This is a new allocation for FY 2008.

82 24 c. Of the funds appropriated in this subsection,
 82 25 \$1,495,405 shall be used to reduce the waiting list for the
 82 26 children's mental health home and community-based services
 82 27 waiver.

Allocates \$1,495,405 to reduce the Children's Mental Health waiver waiting list. This will allow children to receive treatment at home rather than moving to an institution.

 DETAIL: This is a new allocation for FY 2008.

<p>82 28 d. Of the funds appropriated in this subsection, 82 29 \$1,360,301 shall be used for the Medicaid for independent 82 30 young adults (MIYA) program.</p>	<p>Allocates \$1,360,301 to the Medicaid for Independent Young Adults (MIYA) Program for increased enrollment.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>82 31 e. Of the funds appropriated in this subsection, 82 32 \$1,001,000 shall be used for provision of habilitation 82 33 services.</p>	<p>Allocates \$1,001,000 to implement Habilitation Services for the mentally ill.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>82 34 f. Of the funds appropriated in this subsection, 82 35 \$4,361,598 shall be used for increased enrollment of medical 83 1 assistance-eligible children in the medical assistance 83 2 program.</p>	<p>Allocates \$4,361,598 to expand enrollment of children eligible for Medicaid.</p>
<p>83 3 g. Of the funds appropriated in this subsection, 83 4 \$1,100,000 shall be used for the money follows the person 83 5 demonstration project to assist individuals in utilizing or 83 6 transitioning to community services options.</p>	<p>Allocates \$1,100,000 for Money Follows the Person Program. The Program is available to people living in nursing homes or other institutions so they can move out into the community or community-based services. The federal government share of the Program is \$50,000,000.</p>
<p>83 7 h. Of the funds appropriated in this subsection, \$250,000 83 8 shall be used as additional funding for the grant to the Iowa 83 9 healthcare collaborative as described in section 135.40.</p>	<p>Allocates \$250,000 for the Iowa Healthcare Collaborative.</p>
	<p>DETAIL: This is a new allocation for FY 2008. An additional \$250,000 is allocated from the General Fund for this purpose in Division I of this Bill.</p>
<p>83 10 i. Of the funds appropriated in this subsection, \$132,000 83 11 shall be used for provisions relating to medical assistance 83 12 income trusts pursuant to the amendment to section 633C.3, if 83 13 enacted by 2007 Iowa Acts, House File 397.</p>	<p>Allocates \$132,000 to make changes in allowable expenditures for Medical Income Trusts. This allocation is contingent on the passage of HF 397 (Medicaid Income Trust Bill).</p>
<p>83 14 2. STATE CHILDREN'S HEALTH INSURANCE PROGRAM 83 15 \$ 8,329,570</p>	<p>Health Care Trust Fund appropriation to the State Children's Health Insurance Program.</p>

PG LN	House File 909	Explanation
		DETAIL: This is a new appropriation for FY 2008. An additional \$14,871,052 is provided to the Program from the General Fund in Division I of this Bill.
83 16	a. Of the funds appropriated in this subsection,	Allocates \$4,697,363 for increased enrollment in the Program.
83 17	\$4,697,363 shall be used to support current enrollment and	
83 18	natural growth in the program.	DETAIL: This is a new allocation for FY 2008.
83 19	b. Of the funds appropriated in this subsection, \$135,300	Allocates \$135,000 to increase outreach efforts to enroll more children
83 20	shall be used to maintain current outreach efforts.	in the Program.
		DETAIL: This is a new allocation for FY 2008.
83 21	c. Of the funds appropriated in this subsection,	Allocates \$3,496,907 to fund additional enrollment of eligible children
83 22	\$3,496,907 shall be used for increased enrollment of eligible	in the Medicaid Expansion Program.
83 23	children in the state children's health insurance program and	
83 24	necessary outreach.	DETAIL: This is a new allocation for FY 2008.
83 25	3. MH/MR/DD ALLOWED GROWTH FACTOR	Health Care Trust Fund appropriation for the Mental Health, Mental
83 26	..... \$ 7,592,099	Retardation, and Developmental Disabilities Growth Factor.
		DETAIL: This is a new appropriation for FY 2008. The increase includes:
		<ul style="list-style-type: none"> • \$4,339,100 for the original FY 2008 General Fund appropriation that was appropriated by the 2006 General Assembly, and reduced by the same amount from the General Fund in Division III of this Bill. • \$3,252,999 for increasing the FY 2007 appropriation for mental health growth that was not included in the original FY 2008 appropriation. The 3.00% growth for FY 2008 compared to FY 2007 includes the \$3,100,000 appropriation added to the original FY 2007 appropriation, and \$152,999 impact for the 3.00% within the formula.

83 27 The funds appropriated in this subsection shall be credited
83 28 to the property tax relief fund created in section 426B.1.

Requires the \$7,592,099 appropriation from the Health Care Trust Fund to be credited to the Property Tax Relief Fund. The same amount is reappropriated from the Property Tax Relief Fund in Division III of this Bill to permit the merging of multiple funding sources and a single distribution methodology for mental health allowed growth to counties.

83 29 Sec. 79. LEGISLATIVE SERVICES AGENCY -- LEGISLATIVE
83 30 COMMISSION ON AFFORDABLE HEALTH CARE PLANS FOR SMALL
83 31 BUSINESSES AND FAMILIES APPROPRIATION. There is appropriated
83 32 from the health care trust fund created in section 453A.35A to
83 33 the legislative services agency for the legislative commission
83 34 on affordable health care plans for small businesses as
83 35 enacted by this Act, for the fiscal year beginning July 1,
84 1 2007, and ending June 30, 2008, the following amount, or so
84 2 much thereof as is necessary, for the purpose designated:
84 3 For carrying out the duties of the commission and the
84 4 health care data research advisory council:
84 5 \$ 500,000

Health Care Trust Fund appropriation to the Legislative Services Agency for the Legislative Commission on Affordable Health Care Plans for Small Businesses.

DETAIL: This is a new appropriation for FY 2008. The Commission is delineated in Division VIII of this Bill.

84 6 Of the amount appropriated in this section, a portion shall
84 7 be used for the health and long-term care workforce review to
84 8 be conducted by the department of public health as described
84 9 in this Act.

Requires the Commission to use a portion of the \$500,000 appropriation for the Department of Public Health's review of health and long-term care workforce review.

84 10 Sec. 80. Section 135.24, subsection 2, paragraphs a and b,
84 11 Code 2007, are amended to read as follows:
84 12 a. Procedures for expedited registration of health care
84 13 providers deemed qualified by the board of medical examiners,
84 14 the board of physician assistant examiners, the board of
84 15 dental examiners, the board of nursing, the board of
84 16 chiropractic examiners, the board of psychology examiners, the
84 17 board of social work examiners, the board of behavioral
84 18 science examiners, the board of pharmacy examiners, the board
84 19 of optometry examiners, the board of podiatry examiners, the
84 20 board of physical and occupational therapy examiners, the

CODE: Requires the Department of Public Health to provide registration of certain health care providers for purposes of voluntary health-related services within 15 days. The change reflects only the number of days by which the Department is required to complete the registrations upon receipt of application from the providers.

84 21 state board for respiratory care, and the Iowa department of
 84 22 public health, as applicable. An expedited registration shall
 84 23 be completed within fifteen days of application of the health
 84 24 care provider.
 84 25 b. Procedures for expedited registration of free clinics.
 84 26 An expedited registration shall be completed within fifteen
 84 27 days of application of the free clinic.

84 28 Sec. 81. Section 135.24, subsection 3, unnumbered
 84 29 paragraph 1, Code 2007, is amended to read as follows:
 84 30 A health care provider providing free care under this
 84 31 section shall be considered an employee of the state under
 84 32 chapter 669, ~~and~~ shall be afforded protection as an employee
 84 33 of the state under section 669.21, and shall not be subject to
 84 34 payment of claims arising out of the free care provided under
 84 35 this section through the health care provider's own
 85 1 professional liability insurance coverage, provided that the
 85 2 health care provider has done all of the following:

CODE: Prohibits a health care provider's professional liability insurance coverage from seeking payment from free care provided through the Voluntary Health Care Provider Program by the health care provider.

85 3 Sec. 82. NEW SECTION. 135.80 MENTAL HEALTH PROFESSIONAL
 85 4 SHORTAGE AREA PROGRAM.
 85 5 1. For the purposes of this section, "mental health
 85 6 professional shortage areas" means geographic areas in this
 85 7 state that have been designated by the United States
 85 8 department of health and human services, health resources and
 85 9 services administration, bureau of health professionals, as
 85 10 having a shortage of mental health professionals.
 85 11 2. The department shall establish and administer a mental
 85 12 health professional shortage area program in accordance with
 85 13 this section. Implementation of the program shall be limited
 85 14 to the extent of the funding appropriated or otherwise made
 85 15 available for the program.
 85 16 3. The program shall provide stipends to support
 85 17 psychiatrist positions with an emphasis on securing and
 85 18 retaining medical directors at community mental health
 85 19 centers, providers of mental health services to county

CODE: Requires the Department of Public Health to establish a Mental Health Professional Shortage Area Program. Defines "mental health professional shortage area." Requires an annual report to the Governor and General Assembly.

85 20 residents pursuant to a waiver approved under section 225C.7,
85 21 subsection 3, and hospital psychiatric units that are located
85 22 in mental health professional shortage areas.

85 23 4. The department shall apply the rules in determining the
85 24 number and amounts of stipends within the amount of funding
85 25 available for the program for a fiscal year.

85 26 5. For each fiscal year in which funding is allocated by
85 27 the program, the department shall report to the governor and
85 28 general assembly summarizing the program's activities and the
85 29 impact made to address the shortage of mental health
85 30 professionals.

85 31 Sec. 83. NEW SECTION. 135.153 IOWA COLLABORATIVE SAFETY
85 32 NET PROVIDER NETWORK ESTABLISHED.

85 33 1. The department shall establish an Iowa collaborative
85 34 safety net provider network that includes community health
85 35 centers, rural health clinics, free clinics, maternal and
86 1 child health centers, the expansion population provider
86 2 network as described in chapter 249J, local boards of health
86 3 that provide direct services, Iowa family planning network
86 4 agencies, child health specialty clinics, and other safety net
86 5 providers. The network shall be a continuation of the network
86 6 established pursuant to 2005 Iowa Acts, chapter 175, section
86 7 2, subsection 12. The network shall include all of the
86 8 following:

86 9 a. An Iowa safety net provider advisory group consisting
86 10 of representatives of community health centers, rural health
86 11 clinics, free clinics, maternal and child health centers, the
86 12 expansion population provider network as described in chapter
86 13 249J, local boards of health that provide direct services,
86 14 Iowa family planning network agencies, child health specialty
86 15 clinics, other safety net providers, patients, and other
86 16 interested parties.

86 17 b. A planning process to logically and systematically
86 18 implement the Iowa collaborative safety net provider network.

86 19 c. A database of all community health centers, rural
86 20 health clinics, free clinics, maternal and child health

CODE: Requires the Department of Public Health to expand the Iowa Collaborative Safety Net Provider Network that was established pursuant to legislation passed in previous years. Also, provides specifications for the Network, including the representatives' advisory and governing groups; the planning process; data collection; and initiatives and activities. The Department is required to provide an evaluation of the Network and the impact to the medically underserved.

86 21 centers, the expansion population provider network as
 86 22 described in chapter 249J, local boards of health that provide
 86 23 direct services, Iowa family planning network agencies, child
 86 24 health specialty clinics, and other safety net providers. The
 86 25 data collected shall include the demographics and needs of the
 86 26 vulnerable populations served, current provider capacity, and
 86 27 the resources and needs of the participating safety net
 86 28 providers.

86 29 d. Network initiatives to, at a minimum, improve quality,
 86 30 improve efficiency, reduce errors, and provide clinical
 86 31 communication between providers. The network initiatives
 86 32 shall include but are not limited to activities that address
 86 33 all of the following:

86 34 (1) Training.

86 35 (2) Information technology.

87 1 (3) Financial resource development.

87 2 (4) A referral system for ambulatory care.

87 3 (5) A referral system for specialty care.

87 4 (6) Pharmaceuticals.

87 5 (7) Recruitment of health professionals.

87 6 2. The network shall form a governing group which includes
 87 7 two individuals each representing community health centers,
 87 8 rural health clinics, free clinics, maternal and child health
 87 9 centers, the expansion population provider network as
 87 10 described in chapter 249J, local boards of health that provide
 87 11 direct services, the state board of health, Iowa family
 87 12 planning network agencies, child health specialty clinics, and
 87 13 other safety net providers.

87 14 3. The department shall provide for evaluation of the
 87 15 network and its impact on the medically underserved.

87 16 Sec. 84. Section 249J.8, subsection 1, Code 2007, is
 87 17 amended to read as follows:

87 18 1. ~~Beginning July 1, 2005, each~~ Each expansion population
 87 19 member whose family income equals or exceeds one hundred
 87 20 percent of the federal poverty level as defined by the most
 87 21 recently revised poverty income guidelines published by the

CODE: Removes requirements for families with incomes equal to or less than 100.00% of the federal poverty level to pay a premium for the IowaCare program.

87 22 United States department of health and human services shall
87 23 pay a monthly premium not to exceed one-twelfth of five
87 24 percent of the member's annual family income, ~~and each.~~ Each
87 25 expansion population member whose family income is equal to or
87 26 less than one hundred percent of the federal poverty level as
87 27 defined by the most recently revised poverty income guidelines
87 28 published by the United States department of health and human
87 29 services shall pay not be subject to payment of a monthly
87 30 premium not to exceed one-twelfth of two percent of the
87 31 ~~member's annual family income.~~ All premiums shall be paid on
87 32 the last day of the month of coverage. The department shall
87 33 deduct the amount of any monthly premiums paid by an expansion
87 34 population member for benefits under the healthy and well kids
87 35 in Iowa program when computing the amount of monthly premiums
88 1 owed under this subsection. An expansion population member
88 2 shall pay the monthly premium during the entire period of the
88 3 member's enrollment. Regardless of the length of enrollment,
88 4 the member is subject to payment of the premium for a minimum
88 5 of four consecutive months. However, an expansion population
88 6 member who complies with the requirement of payment of the
88 7 premium for a minimum of four consecutive months during a
88 8 consecutive twelve-month period of enrollment shall be deemed
88 9 to have complied with this requirement for the subsequent
88 10 consecutive twelve-month period of enrollment and shall only
88 11 be subject to payment of the monthly premium on a
88 12 month-by-month basis. Timely payment of premiums, including
88 13 any arrearages accrued from prior enrollment, is a condition
88 14 of receiving any expansion population services. Premiums
88 15 collected under this subsection shall be deposited in the
88 16 premiums subaccount of the account for health care
88 17 transformation created pursuant to section 249J.23. An
88 18 expansion population member shall also pay the same copayments
88 19 required of other adult recipients of medical assistance.

88 20 Sec. 85. Section 283A.2, Code 2007, is amended by adding
88 21 the following new subsection:
88 22 NEW SUBSECTION. 3. Each school district that operates or

CODE: Requires school districts to share information from applications for children in federal school breakfast and lunch programs with the DHS for use by the *hawk-i* Program.

88 23 provides for a school breakfast or lunch program shall provide
88 24 for the forwarding of information from the applications for
88 25 the school breakfast or lunch program, for which federal
88 26 funding is provided, to identify children for enrollment in
88 27 the medical assistance program pursuant to chapter 249A or the
88 28 healthy and well kids in Iowa program pursuant to chapter 514I
88 29 to the department of human services.

88 30 Sec. 86. Section 514I.5, subsection 8, Code 2007, is
88 31 amended by adding the following new paragraph:
88 32 NEW PARAGRAPH. n. The use of provider guidelines in
88 33 assessing the well-being of children, which may include the
88 34 use of the bright futures for infants, children, and
88 35 adolescents program as developed by the federal maternal and
89 1 child health bureau and the American academy of pediatrics
89 2 guidelines for well-child care.

CODE: Requires the *hawk-i* Board to develop rules regarding the Bright Futures Program.

89 3 Sec. 87. IOWACARE PROVIDER NETWORK EXPANSION. The
89 4 director of human services shall aggressively pursue options
89 5 to expand the expansion population provider network for the
89 6 IowaCare program pursuant to chapter 249J. The department may
89 7 expand the expansion population provider network if sufficient
89 8 unencumbered certified local matching funds are available to
89 9 cover the state share of the costs of services provided to the
89 10 expansion population or if an alternative funding source is
89 11 identified to cover the state share.

Requires the Director of the DHS to pursue options to expand the IowaCare provider network.

89 12 Sec. 88. ELECTRONIC PRESCRIBING. The department of public
89 13 health, in cooperation with the board of pharmacy examiners,
89 14 the Iowa pharmacy association, the Iowa medical society, the
89 15 Iowa osteopathic medical association, the Iowa hospital
89 16 association, and other interested entities, shall develop a
89 17 plan to implement the required use of electronic prescribing
89 18 by all practitioners by January 1, 2010. The department shall
89 19 submit the completed plan to the general assembly on or before

Requires the Department of Public Health, Board of Pharmacy Examiners, Iowa Pharmacy Association, Iowa Medical Society, the Iowa Osteopathic Medical Association, the Iowa Hospital Association, and other entities to develop a plan for all practitioners to utilize electronic prescribing by January 1, 2010. Requires the Department of Public Health to submit the completed plan by January 1, 2008.

89 20 January 1, 2008.

89 21 Sec. 89. PHARMACEUTICAL INFRASTRUCTURE FOR SAFETY NET

89 22 PROVIDERS. The Iowa collaborative safety net provider network

89 23 established pursuant to section 135.153 shall develop a

89 24 pharmaceutical infrastructure for safety net providers. The

89 25 infrastructure shall include all of the following elements:

89 26 1. Identification of the most efficacious drug therapies,

89 27 a strategy to distribute pharmaceuticals to safety net

89 28 providers for provision to patients at the point of care, and

89 29 increased access to pharmaceutical manufacturer assistance

89 30 programs. Identification of drug therapies shall be made

89 31 through a community-driven effort with clinical representation

89 32 from safety net providers and pharmacists who have historical

89 33 investment and expertise in providing care to safety net

89 34 provider patients. The effort shall include creating a list

89 35 of pharmaceuticals that are affordable to safety net provider

90 1 patients, purchasing pharmaceuticals for safety net provider

90 2 patients, identifying therapies for an expanded list of

90 3 pharmaceuticals, and identifying therapies most appropriate to

90 4 provide to safety net provider patients through pharmaceutical

90 5 manufacturer assistance programs.

90 6 2. An educational effort for safety net provider patients,

90 7 medical providers, and pharmacists regarding the drug

90 8 therapies and access alternatives identified pursuant to

90 9 subsection 1.

90 10 3. Identification of a pharmacy benefits manager to

90 11 provide low-cost patient access to therapies identified in the

90 12 expanded drug lists.

90 13 4. Expanded use of collaborative practice agreements

90 14 between medical providers and pharmacists to most efficiently

90 15 utilize their expertise.

90 16 5. A medication reconciliation program to ensure that each

90 17 patient has a complete record of the patient's medication

90 18 history available.

Requires the Iowa Collaborative Safety Net Provider Network to develop a pharmaceutical infrastructure for safety net providers and specifies the initiatives to be accomplished.

90 19 Sec. 90. SAFETY NET PROVIDER PATIENTS -- ACCESS TO

Requires the Iowa Collaborative Safety Net Provider Network to

90 20 SPECIALTY CARE.

90 21 1. The Iowa collaborative safety net provider network
 90 22 established in section 135.153 shall implement a specialty
 90 23 care initiative in three communities in the state to determine
 90 24 various methods of addressing the issue of specialty care
 90 25 access in underserved areas of the state. The communities
 90 26 selected shall develop collaborative partnerships between
 90 27 hospitals, specialists, primary care providers, community
 90 28 partners, human services providers, and others involved in
 90 29 providing health care.

90 30 2. The initiative shall include an evaluation component to
 90 31 determine the value of services provided and participating
 90 32 communities shall participate in sharing data and findings
 90 33 resulting from the initiative.

90 34 3. Based upon the results of the initiative, the network
 90 35 shall build an infrastructure for improved specialty care
 91 1 access throughout the state.

implement a specialty care initiative in three communities to address specialty care access in underserved areas, and provides requirements for the communities selected. Also, requires an evaluation of the service value and requires participating communities to share data and findings. The Network is required to develop a statewide infrastructure for improved specialty care based on the results of this initiative.

91 2 Sec. 91. HEALTH AND LONG-TERM-CARE WORKFORCE REVIEW AND
 91 3 RECOMMENDATIONS.

91 4 1. The department of public health, in collaboration with
 91 5 the department of human services, the department of
 91 6 inspections and appeals, the department of workforce
 91 7 development, and other state agencies involved with relevant
 91 8 health care and workforce issues, shall conduct a
 91 9 comprehensive review of Iowa's health and long-term care
 91 10 workforce. The review shall provide for all of the following:
 91 11 a. Raising of public awareness of the imminent health and
 91 12 long-term-care workforce shortage, based upon the rapidly
 91 13 changing demographics in the state.

91 14 b. A description of the current health and long-term-care
 91 15 workforce, including documenting the shortages and challenges
 91 16 that exist throughout the state and analyzing the impact of
 91 17 these shortages on access to care, the quality of care
 91 18 received including outcomes, and the cost of care.

91 19 c. A projection of the health and long-term-care workforce
 91 20 necessary to provide comprehensive, accessible, quality, and

Requires various State agencies involved with health care workforce issues to conduct a review of the State's health and long-term care workforces, and provides specifications for the review. The Department of Public Health is required to submit the findings and recommendations of the review to the Governor and the General Assembly by January 15, 2008, and to include specific action steps to assist the State in meeting these workforce shortages and challenges.

91 21 cost-effective care during the next twenty-five years.
 91 22 d. Construction of a workforce model to provide the
 91 23 necessary or desirable health and long-term-care workforce
 91 24 described in paragraph "c".
 91 25 2. The department of public health and other agencies
 91 26 collaborating in the review shall actively elicit input from
 91 27 persons involved or interested in the delivery of health and
 91 28 long-term-care services, including but not limited to members
 91 29 of the health and long-term-care workforce and consumers of
 91 30 health and long-term care.
 91 31 3. The department shall coordinate the review with other
 91 32 initiatives such as PRIMECARRE and the Iowa collaborative
 91 33 safety net provider network recruitment effort.
 91 34 4. The department of public health shall submit the
 91 35 findings and recommendations of the review for submission to
 92 1 the general assembly and the governor on or before January 15,
 92 2 2008. The recommendations shall include specific action steps
 92 3 to assist the state in meeting the health and long-term-care
 92 4 workforce shortages and challenges. The action steps shall
 92 5 include but are not limited to all of the following:
 92 6 a. Strategies such as enhanced pay and benefits, expanded
 92 7 initial and ongoing training, flexible work scheduling,
 92 8 reduced workload volume, and utilizing a team-based approach
 92 9 to providing care to both recruit and retain the necessary
 92 10 health and long-term-care workforce.
 92 11 b. Utilization of innovative measures, including but not
 92 12 limited to telemedicine and other emerging technologies, and
 92 13 scope of practice changes that allow modifications in roles
 92 14 and responsibilities in various health and long-term-care
 92 15 settings.

92 16 Sec. 92. BEHAVIORAL HEALTH -- DEVELOPING WORKFORCE
 92 17 COMPETENCIES.
 92 18 1. The department of public health shall work
 92 19 collaboratively during the fiscal year beginning July 1, 2007,
 92 20 with the departments of corrections, education, elder affairs,
 92 21 and human services, and other state agencies, to enhance the

Requires the Department of Public Health to collaborate with various other State agencies in FY 2008 to improve the workforce skills of professional and direct care staff who provide behavioral health services. Also, requires the use of findings from the U.S. Department of Health and Human Services, Annapolis Coalition, to implement efforts to improve skills.

92 22 workforce competencies of professional and direct care staff
 92 23 who provide behavioral health services, including but not
 92 24 limited to all of the following:
 92 25 a. Treatment of persons with co-occurring mental health
 92 26 and substance use disorders.
 92 27 b. Treatment of children with mental health or substance
 92 28 use disorders.
 92 29 c. Treatment of persons with serious mental illness.
 92 30 d. Treatment of veterans of United States or Iowa military
 92 31 service with mental health or substance use disorders.
 92 32 e. Treatment of older adults with mental health or
 92 33 substance use disorders.
 92 34 2. The department's collaborative effort shall utilize the
 92 35 findings of the substance abuse and mental health services
 93 1 administration of the United States department of health and
 93 2 human services and materials developed by the Annapolis
 93 3 coalition on the behavioral health workforce in planning and
 93 4 implementing efforts to enhance the competency-based training
 93 5 of the state's behavioral health workforce.

93 6 Sec. 93. CONTINGENT EFFECTIVE DATE. The provision in this
 93 7 division of this Act amending section 249J.8 shall not take
 93 8 effect unless the department of human services receives
 93 9 approval of a medical assistance waiver amendment to change
 93 10 the premium requirements from the centers for Medicare and
 93 11 Medicaid services of the United States department of health
 93 12 and human services.

Specifies that Section 84 of this Bill shall not take effect unless approved by the Center for Medicare and Medicaid Services.

93 13 DIVISION V
 93 14 CHILD WELFARE SERVICES

93 15 Sec. 94. Section 232.52, subsection 6, unnumbered
 93 16 paragraph 1, Code 2007, is amended to read as follows:
 93 17 When the court orders the transfer of legal custody of a
 93 18 child pursuant to subsection 2, paragraph "d", "e", or "f",

CODE: Makes changes for court-ordered placements of children outside the home. Requires that reasonable efforts be made to prevent permanent removal of a child from the home unless the Court determines that further reasonable efforts are not required.

93 19 the order shall state that reasonable efforts as defined in
93 20 section 232.57 have been made. If deemed appropriate by the
93 21 court, the order may include a determination that continuation
93 22 of the child in the child's home is contrary to the child's
93 23 welfare. The inclusion of such a determination shall not
93 24 under any circumstances be deemed a prerequisite for entering
93 25 an order pursuant to this section. However, the inclusion of
93 26 such a determination, supported by the record, may be used to
93 27 assist the department in obtaining federal funding for the
93 28 child's placement. If such a determination is included in the
93 29 order, unless the court makes a determination that further
93 30 reasonable efforts are not required, reasonable efforts shall
93 31 be made to prevent permanent removal of a child from the
93 32 child's home and to encourage reunification of the child with
93 33 the child's parents and family. The reasonable efforts may
93 34 include but are not limited to early intervention and
93 35 follow-up programs implemented pursuant to section 232.191.

94 1 Sec. 95. Section 232.102, subsection 5, paragraph b, Code
94 2 2007, is amended to read as follows:
94 3 b. In order to transfer custody of the child under this
94 4 subsection, the court must make a determination that
94 5 continuation of the child in the child's home would be
94 6 contrary to the welfare of the child, and shall identify the
94 7 reasonable efforts that have been made. The court's
94 8 determination regarding continuation of the child in the
94 9 child's home, and regarding reasonable efforts, including
94 10 those made to prevent removal and those made to finalize any
94 11 permanency plan in effect, as well as any determination by the
94 12 court that reasonable efforts are not required, must be made
94 13 on a case-by-case basis. The grounds for each determination
94 14 must be explicitly documented and stated in the court order.
94 15 However, preserving the safety of the child is the paramount
94 16 consideration. If imminent danger to the child's life or
94 17 health exists at the time of the court's consideration, the
94 18 determinations otherwise required under this paragraph shall
94 19 not be a prerequisite for an order for removal of the child.

CODE: Makes changes to the court-ordered placement of children by requiring that reasonable efforts be made to reunite children with families unless the Court waives the requirement.

94 20 If the court transfers custody of the child, unless the court
94 21 waives the requirement for making reasonable efforts or
94 22 otherwise makes a determination that reasonable efforts are
94 23 not required, reasonable efforts shall be made to make it
94 24 possible for the child to safely return to the family's home.

94 25 Sec. 96. Section 232.143, subsection 1, Code 2007, is
94 26 amended to read as follows:

94 27 1. a. A statewide expenditure target for children in
94 28 group foster care placements in a fiscal year, which
94 29 placements are a charge upon or are paid for by the state,
94 30 shall be established annually in an appropriation bill by the
94 31 general assembly. Representatives of the department and
94 32 juvenile court services shall jointly develop a formula for
94 33 allocating a portion of the statewide expenditure target
94 34 established by the general assembly to each of the
94 35 department's service areas. The formula shall be based upon
95 1 the service area's proportion of the state population of
95 2 children and of the statewide usage of group foster care in
95 3 the previous five completed fiscal years and upon other
95 4 indicators of need. The expenditure amount determined in
95 5 accordance with the formula shall be the group foster care
95 6 budget target for that service area.

95 7 b. A service area may exceed the service area's budget
95 8 target for group foster care by not more than five percent in
95 9 a fiscal year, provided the overall funding allocated by the
95 10 department for all child welfare services in the service area
95 11 is not exceeded.

95 12 c. If all of the following circumstances are applicable, a
95 13 service area may temporarily exceed the service area's budget
95 14 target as necessary for placement of a child in group foster
95 15 care:

95 16 (1) The child is thirteen years of age or younger.

95 17 (2) The court has entered a dispositional order for
95 18 placement of the child in group foster care.

95 19 (3) The child is placed in a juvenile detention facility
95 20 awaiting placement in group foster care.

CODE: Makes changes to allow service areas to exceed the group care expenditure target in certain circumstances.

95 21 d. If a child is placed pursuant to paragraph "c", causing
 95 22 a service area to temporarily exceed the service area's budget
 95 23 target, the department and juvenile court services shall
 95 24 examine the cases of the children placed in group foster care
 95 25 and counted in the service area's budget target at the time of
 95 26 the placement pursuant to paragraph "c". If the examination
 95 27 indicates it may be appropriate to terminate the placement for
 95 28 any of the cases, the department and juvenile court services
 95 29 shall initiate action to set a dispositional review hearing
 95 30 under this chapter for such cases. In such a dispositional
 95 31 review hearing, the court shall determine whether needed
 95 32 aftercare services are available following termination of the
 95 33 placement and whether termination of the placement is in the
 95 34 best interests of the child and the community. During the
 95 35 period of time a service area's budget target is exceeded
 96 1 under paragraph "c", a juvenile court services office for a
 96 2 judicial district located within that service area shall
 96 3 notify the department's service area manager within one
 96 4 business day of any of the following occurring in the service
 96 5 area:
 96 6 (1) A new dispositional order for placement of a child in
 96 7 group foster care has been entered.
 96 8 (2) A change in the placement of a child who was placed in
 96 9 group foster care has been made.
 96 10 (3) A child placed in group foster care has been
 96 11 discharged from that placement.

96 12 Sec. 97. GROUP FOSTER CARE WAITING LIST. On or before
 96 13 December 15, 2007, the department of human services shall
 96 14 report to the general assembly providing detailed information
 96 15 concerning the children who were on a waiting list for group
 96 16 foster care services during the period covered by the report.
 96 17 The information shall include but is not limited to the number
 96 18 and status of children who were on a waiting list, the length
 96 19 of time the children spent on a waiting list, alternative
 96 20 placements while the children were on a waiting list, age and
 96 21 gender of the children, distribution of responsibility between

Requires the DHS to provide a report to the General Assembly by
 December 15, 2007, with specified information on the group care
 waiting list and adequate funding projections to address or eliminate
 the waiting list.

96 22 the department and juvenile court services, and the projected
96 23 funding, services, and programs required to appropriately
96 24 address the needs of the children on a waiting list or to
96 25 otherwise eliminate the need for a waiting list.

96 26 DIVISION VI

96 27 FINANCIAL RESPONSIBILITY FOR
96 28 CERTAIN MEDICAID SERVICES

96 29 Sec. 98. Section 225C.6, subsection 1, paragraph e, Code
96 30 2007, is amended to read as follows:
96 31 e. Unless another governmental body sets standards for a
96 32 service available to persons with disabilities, adopt state
96 33 standards for that service. The commission shall provide that
96 34 a service provider's compliance with standards for a service
96 35 set by a nationally recognized body shall be deemed to be in
97 1 compliance with the state standards adopted by the commission
97 2 for that service. The commission shall adopt state standards
97 3 for those residential and community-based providers of
97 4 services to persons with mental illness or developmental
97 5 disabilities that are not otherwise subject to licensure by
97 6 the department of human services or department of inspections
97 7 and appeals, including but not limited to remedial services
97 8 and habilitation services payable under the ~~adult-~~
97 9 ~~rehabilitation option of the~~ medical assistance program and
97 10 other services payable from funds credited to a county mental
97 11 health, mental retardation, and developmental disabilities
97 12 services fund created in section 331.424A. In addition, the
97 13 commission shall review the licensing standards used by the
97 14 department of human services or department of inspections and
97 15 appeals for those facilities providing services to persons
97 16 with mental illness or developmental disabilities.

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

97 17 Sec. 99. Section 249A.26, subsection 4, Code 2007, is

CODE: Makes required changes to reflect the elimination of Adult

97 18 amended to read as follows:

97 19 4. a. The county of legal settlement shall pay for one
 97 20 hundred percent of the nonfederal share of the cost of
 97 21 services provided to adult persons with chronic mental illness
 97 22 implemented under the adult rehabilitation option of the state
 97 23 medical assistance plan who qualify for remedial services in
 97 24 accordance with the rules adopted for the services. The state
 97 25 shall pay for one hundred percent of the nonfederal share of
 97 26 the cost of such services provided to such persons who have no
 97 27 legal settlement or the legal settlement is unknown so that
 97 28 the persons are deemed to be state cases.
 97 29 b. The county of legal settlement shall pay for one
 97 30 hundred percent of the nonfederal share of the costs of
 97 31 services provided to adult persons who qualify for
 97 32 habilitation services. The state shall pay for one hundred
 97 33 percent of the nonfederal share of the cost of habilitation
 97 34 services provided to such persons who have no legal settlement
 97 35 or the legal settlement is unknown so that the persons are
 98 1 deemed to be state cases.

Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

98 2 Sec. 100. Section 249A.31, Code 2007, is amended to read
 98 3 as follows:

98 4 249A.31 COST-BASED REIMBURSEMENT — ~~MENTAL HEALTH AND~~
 98 5 ~~DEVELOPMENTAL DISABILITIES PROVIDERS.~~

98 6 ~~All of the following shall receive cost-based reimbursement~~
 98 7 ~~for one hundred percent of the reasonable costs for the~~
 98 8 ~~provision of services to recipients of medical assistance:~~
 98 9 ~~4. Providers of individual case management services for~~
 98 10 ~~persons with mental retardation, a developmental disability,~~
 98 11 ~~or chronic mental illness shall receive cost-based~~
 98 12 ~~reimbursement for one hundred percent of the reasonable costs~~
 98 13 ~~for the provision of the services in accordance with standards~~
 98 14 ~~adopted by the mental health, mental retardation,~~
 98 15 ~~developmental disabilities, and brain injury commission~~
 98 16 ~~pursuant to section 225C.6.~~

98 17 ~~2. Providers of services to persons with chronic mental~~
 98 18 ~~illness implemented under the adult rehabilitation option of~~

CODE: Makes a conforming amendment for the required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

98 19 ~~the state medical assistance plan.~~

98 20 Sec. 101. Section 331.440A, subsection 7, paragraph b,
 98 21 subparagraph (1), Code 2007, is amended to read as follows:
 98 22 (1) The oversight committee may make a determination that
 98 23 implementation by the department of human services of a new
 98 24 significant funding provision such as ~~the rehabilitation-~~
 98 25 ~~option for persons with chronic mental illness~~ remedial
 98 26 services or a waiver under the medical assistance program₁ or
 98 27 another good cause reason₁ justifies delay of the
 98 28 implementation of the pilot project phases as provided in
 98 29 subsection 6. If such a determination is made, the department
 98 30 of human services and pilot project counties shall delay
 98 31 implementation of the pilot project phases until a date
 98 32 identified by the oversight committee.

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

98 33 Sec. 102. Section 249A.26A, Code 2007, is repealed.

CODE: Repeals language relating to the State and county participation in funding for rehabilitation services for persons with chronic mental illness.

98 34 Sec. 103. IMPLEMENTATION OF DIVISION. Section 25B.2,
 98 35 subsection 3, shall not apply to this division of this Act.

99 1 DIVISION VII

99 2 FAMILY OPPORTUNITY ACT

99 3 Sec. 104. Section 249A.3, subsection 1, Code 2007, is
 99 4 amended by adding the following new paragraph:
 99 5 NEW PARAGRAPH. u. As allowed under the federal Deficit
 99 6 Reduction Act of 2005, Pub. L. No. 109-171, section 6062, is
 99 7 an individual who is less than nineteen years of age who meets
 99 8 the federal supplemental security income program rules for
 99 9 disability but whose income or resources exceed such program

CODE: Directs the Department to implement the Medicaid buy-in provision for individuals under 19 years of age with disabilities whose family income or resources are at or below 300.00% of the federal poverty level.

99 10 rules, who is a member of a family whose income is at or below
 99 11 three hundred percent of the most recently revised official
 99 12 poverty guidelines published by the United States department
 99 13 of health and human services for the family, and whose parent
 99 14 complies with the requirements relating to family coverage
 99 15 offered by the parent's employer. Such assistance shall be
 99 16 provided on a phased-in basis, based upon the age of the
 99 17 individual.

99 18 Sec. 105. HOME AND COMMUNITY-BASED ALTERNATIVES TO
 99 19 PSYCHIATRIC RESIDENTIAL TREATMENT FACILITIES FOR CHILDREN. As
 99 20 provided under the federal Deficit Reduction Act of 2005, Pub.
 99 21 L. No. 109-171, section 6063, the department of human services
 99 22 shall seek a waiver to participate in a demonstration project
 99 23 to test the effectiveness in improving or maintaining a
 99 24 child's functional level and the cost-effectiveness of
 99 25 providing coverage of home and community-based alternatives to
 99 26 psychiatric residential treatment for children for individuals
 99 27 under twenty-one years of age who are enrolled in the medical
 99 28 assistance program. The department shall collaborate with
 99 29 directors of psychiatric medical institutions for children as
 99 30 defined in section 135H.1, community-based services providers,
 99 31 and other interested parties in developing and implementing
 99 32 the demonstration project.

Requires the Departments to seek a waiver to participate in a project that would provide home and community-based alternatives to psychiatric residential treatment for children under the age of 21 enrolled in the Medical Assistance Program.

99 33 Sec. 106. DEVELOPMENT AND SUPPORT OF FAMILY-TO-FAMILY
 99 34 HEALTH INFORMATION CENTER.

99 35 1. As provided under the federal Deficit Reduction Act of
 100 1 2005, Pub. L. No. 109-171, section 6064, the department of
 100 2 public health shall aggressively pursue the establishment of a
 100 3 family-to-family health information center in Iowa. The
 100 4 center shall provide for all of the following:
 100 5 a. Assistance to families of children with disabilities or
 100 6 special health care needs to make informed choices about
 100 7 health care in order to promote good treatment decisions,
 100 8 cost-effectiveness, and improved health outcomes for such

Requires the Department of Public Health to pursue the establishment of a Family-to-Family Health Information Center for Iowa and specifies the services to be provided by the Center staff requirements.

100 9 children.
 100 10 b. Information regarding health care needs of and
 100 11 resources available for such children.
 100 12 c. Identification of successful health delivery models for
 100 13 such children.
 100 14 d. Development, with representatives of health care
 100 15 providers, managed care organizations, health care purchasers,
 100 16 and appropriate state agencies, of a model for collaboration
 100 17 between families of such children and health professionals.
 100 18 e. Training and guidance regarding caring for such
 100 19 children.
 100 20 f. Conducting of outreach activities to the families of
 100 21 such children, health professionals, schools, and other
 100 22 appropriate entities and individuals.
 100 23 2. The center shall be staffed by families of children
 100 24 with disabilities or special health care needs who have
 100 25 expertise in federal and state public and private health care
 100 26 systems and by health professionals.

100 27 Sec. 107. FUNDING. The department of human services shall
 100 28 transfer funding from the appropriations made in this Act for
 100 29 the state children's health insurance program to other
 100 30 appropriate appropriations made in this Act, including
 100 31 appropriations made to the department of public health, as
 100 32 necessary to implement this division of this Act.

Specifies that funds be transferred from the appropriation made to the State Children's Health Insurance Program as necessary to implement this division.

100 33 DIVISION VIII

100 34 COMMISSION ON AFFORDABLE HEALTH CARE

100 35 Sec. 108. LEGISLATIVE COMMISSION ON AFFORDABLE HEALTH CARE
 101 1 PLANS FOR SMALL BUSINESSES AND FAMILIES.
 101 2 1. A legislative commission on affordable health care
 101 3 plans for small businesses and families is created for the
 101 4 2007 legislative interim. The legislative services agency

Creates a Legislative Commission on Affordable Health Care Plans for Small Businesses and Families. Requires the Legislative Services Agency to provide staffing. Identifies legislative members, public members, consumers, and ex officio members. Requires the Commission to review and analyze issues regarding health care affordability. Requires the Commission to submit a final report to the

101 5 shall provide staffing assistance to the commission. 2008 General Assembly.

101 6 a. The commission shall include 10 members of the general

101 7 assembly, three appointed by the majority leader of the

101 8 senate, two appointed by the minority leader of the senate,

101 9 three appointed by the speaker of the house of

101 10 representatives, and two appointed by the minority leader of

101 11 the house of representatives.

101 12 b. The commission shall include members of the public

101 13 appointed by the legislative council from designees of the

101 14 following:

101 15 (1) Two members who are small business owners, one

101 16 designated by the Iowa association of business and industry,

101 17 and one designated by the national federation of independent

101 18 business.

101 19 (2) One hospital administrator designated by the Iowa

101 20 hospital association.

101 21 (3) Two health care providers, one a physician designated

101 22 by the Iowa medical society, and one a nurse designated by the

101 23 Iowa nurses association.

101 24 (4) One individual insurance agent designated by the

101 25 independent insurance agents of Iowa.

101 26 (5) One representative of an insurance carrier designated

101 27 by the federation of Iowa insurers.

101 28 c. The commission shall include five consumers appointed

101 29 by the governor.

101 30 d. The commission shall include the following members, or

101 31 their designees, as ex officio members:

101 32 (1) The commissioner of insurance.

101 33 (2) The director of human services.

101 34 (3) The director of public health.

101 35 e. At least one of the members appointed or designated

102 1 pursuant to paragraph "a", "b", or "c" shall be a member of a

102 2 racial minority group.

102 3 2. The chairpersons of the commission shall be those

102 4 members of the general assembly so appointed by the majority

102 5 leader of the senate and the speaker of the house of

102 6 representatives. Legislative members of the commission are

102 7 eligible for per diem and reimbursement of actual expenses as

102 8 provided in section 2.10. Consumers appointed to the
102 9 commission by the governor pursuant to subsection 1, paragraph
102 10 "c", are entitled to receive a per diem as specified in
102 11 section 7E.6 for each day spent in performance of duties as
102 12 members, and shall be reimbursed for all actual and necessary
102 13 expenses incurred in the performance of duties as members of
102 14 the commission.

102 15 3. The commission shall review, analyze, and make
102 16 recommendations on issues relating to the affordability of
102 17 health care for lowans including but not limited to:

102 18 a. The benefits and costs of requiring all residents of
102 19 Iowa to have health insurance coverage, including but not
102 20 limited to individual mandates and proposals from other
102 21 states.

102 22 b. The benefits and costs of providing health insurance
102 23 coverage to all children in the state, with a particular
102 24 emphasis on children's health issues.

102 25 c. Uninsured and underinsured lowans with a special focus
102 26 on determining the characteristics of the uninsured and
102 27 underinsured populations, why such persons are uninsured or
102 28 underinsured, and the most effective and efficient means to
102 29 provide insurance coverage to such persons, including through
102 30 government programs.

102 31 d. Major factors and trends that are likely to impact the
102 32 cost of premiums and affordability of health care during the
102 33 next ten years, including but not limited to effects of
102 34 mandates, levels of coverage, costs and pricing of treatments,
102 35 cost-sharing and cost-cutting measures, cost-shifting
103 1 measures, collaborative opportunities, subsidies, reinsurance
103 2 plans, risk pooling, and wellness and disease prevention
103 3 initiatives.

103 4 4. The commission shall utilize the expertise of the
103 5 health care data research advisory council in carrying out the
103 6 commission's duties.

103 7 5. The commission may hold public hearings to allow
103 8 persons and organizations to be heard and to gather
103 9 information.

103 10 6. The commission may request from any state agency or

103 11 official information and assistance as needed to perform the
103 12 review and analysis required in subsection 3. A state agency
103 13 or official shall furnish the information or assistance
103 14 requested within the authority and resources of the state
103 15 agency or official. This subsection does not allow the
103 16 examination or copying of any public record required by law to
103 17 be kept confidential.

103 18 7. The commission may employ staff and consultants as
103 19 necessary to assist the commission in carrying out its duties
103 20 as set forth in this section.

103 21 8. The commission shall complete its deliberations in
103 22 December 2007 and submit a final report to the general
103 23 assembly for consideration during the 2008 Legislative
103 24 Session, summarizing the commission's activities, analyzing
103 25 issues studied, making recommendations for legislative reforms
103 26 that will make health insurance coverage more affordable for
103 27 small businesses and families in this state, and including any
103 28 other information that the commission deems relevant and
103 29 necessary.

103 30 Sec. 109. HEALTH CARE DATA RESEARCH ADVISORY COUNCIL.

103 31 1. A health care data research advisory council is created
103 32 for the purpose of assisting the legislative commission on
103 33 affordable health care plans for small businesses and families
103 34 in carrying out the commission's duties by conducting
103 35 research, providing research data and analysis, and performing
104 1 other functions within the expertise of the members of the
104 2 council at the direction of the commission.

104 3 2. The council membership shall be appointed by the
104 4 legislative council and shall include but is not limited to
104 5 the following:

104 6 a. A representative of the university of Iowa college of
104 7 medicine.

104 8 b. A representative of the university of Iowa college of
104 9 dentistry.

104 10 c. A representative of the university of Iowa college of
104 11 pharmacy.

Creates a Health Care Data Research Advisory Council. Specifies membership and duties.

104 12 d. A representative of the university of Iowa college of
 104 13 nursing.
 104 14 e. A representative of the university of Iowa college of
 104 15 public health.
 104 16 f. A representative of Des Moines university --
 104 17 osteopathic medical center.
 104 18 g. A representative of the Drake university college of
 104 19 pharmacy.
 104 20 h. A representative of an Iowa college of health sciences.
 104 21 i. A representative of the Iowa public health association.

104 22 Sec. 110. EFFECTIVE DATE. This division of this Act,
 104 23 being deemed of immediate importance, takes effect upon
 104 24 enactment.

Specifies that Division VIII regarding the Commission on Affordable Health Care take effect upon enactment.

104 25 DIVISION IX

104 26 HOME AND COMMUNITY-BASED SERVICES WAIVER
 104 27 RECIPIENT RESIDENCE -- ZONING

104 28 Sec. 111. NEW SECTION. 335.34 HOME AND COMMUNITY-BASED
 104 29 SERVICES WAIVER RECIPIENT RESIDENCE.

104 30 1. A county, county board of supervisors, or county zoning
 104 31 commission shall consider the residence of the recipient of
 104 32 services under a home and community-based services waiver as a
 104 33 residential use of property for the purposes of zoning and
 104 34 shall treat the use of the residence as a permitted use in all
 104 35 residential zones or districts, including all single-family
 105 1 residential zones or districts, of the county.
 105 2 2. A county, county board of supervisors, or a county
 105 3 zoning commission shall not require that the recipient, or the
 105 4 owner of such a residence if other than the recipient, obtain
 105 5 a conditional use permit, special use permit, special
 105 6 exception, or variance. A county, county board of
 105 7 supervisors, or county zoning commission shall not establish

CODE: Requires those making county zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

105 8 limitations regarding the proximity of one such residence to
105 9 another.
105 10 3. This section applies to the residence of a recipient of
105 11 services under a home and community-based services waiver if
105 12 the residence meets any of the following conditions:
105 13 a. The residence is a single-family dwelling owned or
105 14 rented by the recipient.
105 15 b. The residence is a multifamily dwelling which does not
105 16 hold itself out to the public as a community-based residential
105 17 provider otherwise regulated by law including but not limited
105 18 to a residential care facility, and which provides dwelling
105 19 units to no more than four recipients of services under a home
105 20 and community-based services waiver at any one time.
105 21 4. For the purposes of this section, "home and
105 22 community-based services waiver" means "waiver" as defined in
105 23 section 249A.29.

105 24 Sec. 112. NEW SECTION. 414.32 HOME AND COMMUNITY-BASED
105 25 SERVICES WAIVER RECIPIENT RESIDENCE.

105 26 1. A city, city council, or city zoning commission shall
105 27 consider the residence of the recipient of services under a
105 28 home and community-based services waiver as a residential use
105 29 of property for the purposes of zoning and shall treat the use
105 30 of the residence as a permitted use in all residential zones
105 31 or districts, including all single-family residential zones or
105 32 districts, of the city.

105 33 2. A city, city council, or city zoning commission shall
105 34 not require that the recipient, or owner of such residence if
105 35 other than the recipient, obtain a conditional use permit,
106 1 special use permit, special exception, or variance. A city,
106 2 city council, or city zoning commission shall not establish
106 3 limitations regarding the proximity of one such residence to
106 4 another.

106 5 3. This section applies to the residence of a recipient of
106 6 services under a home and community-based services waiver if
106 7 the residence meets any of the following conditions:

106 8 a. The residence is a single-family dwelling owned or

CODE: Requires those making city zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

106 9 rented by the recipient.
106 10 b. The residence is a multifamily dwelling which does not
106 11 hold itself out to the public as a community-based residential
106 12 provider otherwise regulated by law including but not limited
106 13 to a residential care facility, and which provides dwelling
106 14 units to no more than four recipients of services under a home
106 15 and community-based services waiver at any one time.
106 16 4. For the purposes of this section, "home and
106 17 community-based services waiver" means "waiver" as defined in
106 18 section 249A.29.

106 19 Sec. 113. EFFECTIVE DATE. This division of this Act,
106 20 being deemed of immediate importance, takes effect upon
106 21 enactment.

Requires that the Division relating to county and city zoning determinations for residences of those individuals who may be receiving HCBS Waiver Services to take effect upon enactment.

106 22 EXPLANATION
106 23 This bill relates to and makes appropriations for health
106 24 and human services for FY 2007-2008 to the department of
106 25 veterans affairs, the Iowa veterans home, the department of
106 26 elder affairs, the department of public health, Iowa finance
106 27 authority, state board of regents, department of inspections
106 28 and appeals, and the department of human services.
106 29 GENERAL FUND, VETERANS TRUST FUND, AND BLOCK GRANT
106 30 APPROPRIATIONS. This division appropriates funding from the
106 31 general fund of the state for the department of elder affairs,
106 32 the department of public health, and the department of
106 33 veterans affairs.
106 34 The division appropriates funds from the gambling treatment
106 35 fund in lieu of the standing appropriation in Code section
107 1 135.150 for addictive disorders and provides for use of the
107 2 funds remaining in the fund.
107 3 The division appropriates funding from the veterans trust
107 4 fund for the home ownership assistance program and provides
107 5 for transfer of a portion of the funds for the enduring
107 6 families program.
107 7 The division appropriates funding from the general fund of

107 8 the state and the federal temporary assistance for needy
107 9 families block grant to the department of human services. The
107 10 allocation for the family development and self-sufficiency
107 11 grant program is made directly to the department of human
107 12 rights.

107 13 The reimbursement section addresses reimbursement for
107 14 providers reimbursed by the department of human services. It
107 15 specifically provides for nursing facility rebasing within the
107 16 state funding amount specified in the section.

107 17 New Code section 239B.11A requires the department of human
107 18 services to implement a new transitional benefits payment of
107 19 \$100 per month for up to three months to families with members
107 20 who are employed at the time the family leaves the family
107 21 investment program. Implementation of the payment is subject
107 22 to the availability of funding. The bill includes funding for
107 23 FY 2007-2008.

107 24 Code section 239B.17, providing for creation of the
107 25 promoting independence and self-sufficiency through employment
107 26 job opportunities and basic skills or PROMISE JOBS program, is
107 27 amended. Current law provides the department of human
107 28 services with authority to delegate, by mutual agreement, any
107 29 of the department's powers and duties to the departments of
107 30 workforce development or economic development. The bill
107 31 replaces this authority with an authorization to contract for
107 32 the provision of PROMISE JOBS services with the other two
107 33 departments or with another appropriate entity.

107 34 The bill amends Code section 249A.3 to add to the listing
107 35 of individuals eligible for optional medical assistance
108 1 (Medicaid) women eligible for family planning services under a
108 2 federally approved demonstration waiver and reorders some of
108 3 the priorities in the listing for optional health care
108 4 assistance.

108 5 Code section 249A.3A is amended to provide for an increase
108 6 of the personal needs allowance to \$50 per month for, in
108 7 addition to residents of nursing facilities, residents of
108 8 intermediate care facilities for persons with mental
108 9 retardation, intermediate care facilities for persons with
108 10 mental illness, and psychiatric medical institutions for

108 11 children and to provide for supplementation of income of
108 12 residents of nursing facilities in the amount necessary to
108 13 receive a personal needs allowance of \$50 per month.
108 14 Code section 252B.5, relating to services of the child
108 15 support recovery unit of the department of human services, is
108 16 amended to authorize the charging of a new \$25 fee. The fee
108 17 is considered to be a repayment receipt and is appropriated to
108 18 the department for the child support recovery unit. A
108 19 separate section authorizes the department to adopt emergency
108 20 rules to implement the provision during FY 2007-2008.
108 21 The requirements for a multidimensional treatment level
108 22 foster care program implemented pursuant to 2006 Iowa Acts,
108 23 chapter 1123, are revised to allow a child to participate in
108 24 the program in order to eliminate or limit the need for
108 25 placement of the child in a psychiatric medical institution
108 26 for children (PMIC) and to allow the child's eligibility to be
108 27 determined prior to placement of a child in a PMIC.
108 28 The FY 2006-2007 appropriation from the general fund of the
108 29 state to the department of public health for addictive
108 30 disorders is supplemented with the increase primarily
108 31 dedicated for tobacco cessation direct services.
108 32 The FY 2006-2007 appropriation from the general fund of the
108 33 state to the department of human services for the Medicaid
108 34 program is supplemented. In addition, an appropriation is
108 35 made from the surplus in the general fund of the state at the
109 1 close of FY 2006-2007 to be used for purposes of rebasing
109 2 Medicaid program reimbursement for nursing facilities in the
109 3 succeeding fiscal year.
109 4 Language in 2006 Iowa Acts, chapter 1184, section 124,
109 5 relating to crediting of federal funds received for a veterans
109 6 cemetery, is amended to clarify the amount to be deposited in
109 7 the veterans trust fund will at least equal the amount
109 8 expended from that fund. This provision takes effect upon
109 9 enactment.
109 10 All or a portion of various designated appropriations made
109 11 to the department of public health, the Iowa veterans home,
109 12 and the department of human services for FY 2006-2007 that
109 13 remain unexpended at the close of the fiscal year are carried

109 14 forward to the succeeding fiscal year. The following
109 15 appropriations are addressed involving the department of human
109 16 services: medical assistance (Medicaid) program, state
109 17 supplementary assistance, state child care assistance, child
109 18 and family services designated for juvenile drug court
109 19 programs, adoption subsidy, the state resource centers, mental
109 20 health, mental retardation, and developmental disabilities
109 21 state cases, field operations, and federal food stamps
109 22 assistance award funds received under general administration.
109 23 These provisions take effect upon enactment.

109 24 SENIOR LIVING TRUST FUND, PHARMACEUTICAL SETTLEMENT
109 25 ACCOUNT, IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION
109 26 ACCOUNT. This division makes appropriations for FY 2007-2008
109 27 from the senior living trust fund to the department of elder
109 28 affairs, the department of human services, the department of
109 29 inspections and appeals, and the Iowa finance authority. The
109 30 bill provides an appropriation from the senior living trust
109 31 fund for provision of dementia-specific care education to
109 32 direct care workers and other providers of long-term care.

109 33 The division makes an appropriation from the pharmaceutical
109 34 settlement account to the department of human services to
109 35 supplement the medical contracts appropriation.

110 1 The division makes appropriations to the state board of
110 2 regents for distribution to the university of Iowa hospitals
110 3 and clinics, and to the department of human services for
110 4 distribution to a publicly owned acute care teaching hospital
110 5 in a county with a population over 350,000, and to the state
110 6 mental health institutes for purposes related to the IowaCare
110 7 program and indigent care. The division also makes an
110 8 appropriation to the department of human services from the
110 9 health care transformation account for various health care
110 10 reform initiatives. The division makes an additional
110 11 appropriation for distribution to the university of Iowa
110 12 hospitals and clinics based on claims adjudicated and paid.

110 13 The bill includes a supplemental appropriation for FY
110 14 2006-2007 from the IowaCare account for distribution to the
110 15 university of Iowa hospitals and clinics.

110 16 MH/MR/DD/BI SERVICES ALLOWED GROWTH FUNDING -- FY

110 17 2007-2008. This division revises the distribution provisions
110 18 for the allowed growth factor adjustment for
110 19 county-administered MH/MR/DD services. Under current law and
110 20 practice in recent years, there are three primary formula
110 21 provisions used to calculate the amount provided to a county:
110 22 "regular" allowed growth under Code section 331.438, "per
110 23 capita" allowed growth under Code section 426B.5, subsection
110 24 1, and MH/DD community services fund under Code section
110 25 225C.7. In addition, there has been an allocation made for
110 26 risk pool funding under Code section 426B.5, subsection 2.
110 27 Code section 225C.7, relating to the MH/DD community
110 28 services fund, is amended to provide that if the allocation
110 29 methodology for distribution of moneys from the fund includes
110 30 a population factor, the most recent population estimates
110 31 issued by the United States bureau of the census are to be
110 32 applied.

110 33 The bill combines the regular and per capita allowed growth
110 34 provisions by renaming the per capita expenditure target pool
110 35 under Code section 426B.5 as the allowed growth funding pool.

111 1 The incentive pool established pursuant to 2006 Iowa Acts,
111 2 chapter 1115 (HF 2780) is not addressed by the bill. These
111 3 funding pools are all part of the property tax relief fund.

111 4 The first \$12 million in the allowed growth funding pool is
111 5 allocated based upon a county's proportion of the general
111 6 population of all counties in the state, just as is done for
111 7 regular allowed growth in current law.

111 8 To be eligible for the remainder of the allowed growth
111 9 funding pool moneys, a county must levy the maximum amount
111 10 allowed for the county's services fund for the year of
111 11 distribution, the county must have met the requirement for
111 12 reporting of county expenditures for the previous fiscal year
111 13 by December 1, and the county's services fund ending balance
111 14 for the previous fiscal year must be less than 25 percent of
111 15 the county's gross expenditures from the fund for that fiscal
111 16 year. Funds are to be distributed based upon a county's
111 17 general population relative to the combined general population
111 18 of the eligible counties. The most recent population
111 19 estimates issued by the United States bureau of the census

111 20 shall be applied in determining population for purposes of
111 21 Code section 426B.5. The department of human services is
111 22 required to authorize issuance of the warrants in January.
111 23 The allowed growth distribution provisions under Code
111 24 section 331.438 and the per capita expenditure definition in
111 25 Code section 331.438, subsection 1, paragraph "b", are
111 26 stricken. Code section 331.440A, relating to an obsolete
111 27 MH/MR/DD services pilot, is repealed.
111 28 The division also provides mental health, mental
111 29 retardation, developmental disabilities, and brain injury
111 30 (MH/MR/DD/BI) services allowed growth funding payments for FY
111 31 2007-2008.
111 32 The division provides for distribution of the services
111 33 funding previously appropriated for FY 2007-2008, increases
111 34 the amount of the appropriation, and shifts an allocation from
111 35 the risk pool to the per capita expenditure target pool.
112 1 HEALTH CARE TRUST FUND. This division includes provisions
112 2 relating to health care and makes appropriations from the
112 3 health care trust fund.
112 4 PUBLIC HEALTH APPROPRIATIONS. Appropriations are made from
112 5 the health care trust fund to the department of public health
112 6 for addictive disorders, healthy children and families,
112 7 chronic conditions, community capacity, and environmental
112 8 hazards.
112 9 Under the addictive disorders appropriation, funding is
112 10 allocated for the implementation of culturally competent
112 11 substance abuse treatment pilot projects and for tobacco use
112 12 prevention, cessation, and treatment.
112 13 Under the healthy children and families appropriation,
112 14 additional funding is allocated for the healthy mental
112 15 development of children ages birth through five years of age,
112 16 for the task force on postnatal tissue and fluid banking, if
112 17 enacted, for the dental screening of children program, if
112 18 enacted, and for childhood obesity prevention.
112 19 Under the chronic conditions appropriation, funding is
112 20 allocated for child health specialty clinics, for the Iowa
112 21 consortium for comprehensive cancer control, for the
112 22 hemophilia advisory council if enacted, and for cervical and

112 23 colon cancer screening.
112 24 Under the community capacity appropriation, funding is
112 25 allocated for local public health infrastructure; for the
112 26 mental health professional shortage area program enacted in
112 27 the bill; for the Iowa-Nebraska primary care association for
112 28 statewide coordination of the Iowa collaborative safety net
112 29 provider network; for the Iowa family planning network for
112 30 infrastructure, coordination, provider recruitment, and
112 31 service delivery to assist patients in determining a medical
112 32 home; for local boards of health for pilot programs in three
112 33 counties to assist patients in determining a medical home; for
112 34 maternal and child health centers for pilot programs in three
112 35 counties to assist patients in determining a medical home; for
113 1 free clinics for infrastructure, coordination, provider
113 2 recruitment, and service delivery to assist patients in
113 3 determining a medical home; for rural clinics; for the safety
113 4 net provider patient access to specialty care initiative; for
113 5 pharmaceutical infrastructure for safety net providers; to
113 6 continue the contract for the program to develop an Iowa
113 7 collaborative safety net provider network; and to continue the
113 8 incubation grant program to community health centers.
113 9 DEPARTMENT OF HUMAN SERVICES APPROPRIATIONS. Funds are
113 10 appropriated from the health care trust fund to the department
113 11 of human services for medical assistance, the state children's
113 12 health insurance program, and mental health, mental
113 13 retardation, and developmental disability (MH/MR/DD) services
113 14 allowed growth.
113 15 Under the appropriation for the medical assistance program,
113 16 funding is allocated for services costs; to expand access to
113 17 medical assistance for parents by increasing the earned income
113 18 disregard for parents in the family investment program; to
113 19 reduce the waiting list for the children's mental health home
113 20 and community-based services waiver; for the Medicaid for
113 21 independent young adults (MIYA) program; for habilitation
113 22 services; for increased enrollment of Medicaid-eligible
113 23 children in the medical assistance program; for the money
113 24 follows the person demonstration project; for a grant to the
113 25 Iowa healthcare collaborative; and to administer the

113 26 provisions related to the medical assistance income trusts if
113 27 enacted.

113 28 Under the appropriation for the state children's health
113 29 insurance program, funding is allocated to support current
113 30 enrollment and natural growth in the program, to maintain
113 31 current outreach efforts, and for increased enrollment of
113 32 eligible children in the state children's health insurance
113 33 program.

113 34 The appropriation for MH/MR/DD allowed growth is to be
113 35 credited to the property tax relief fund from which it is
114 1 appropriated in another part of the bill.

114 2 INTERIM COMMISSION ON AFFORDABLE HEALTH CARE. Funds are
114 3 appropriated from the health care trust fund to the
114 4 legislative services agency for the commission to carry out
114 5 the commission's duties and those of the health care data
114 6 research advisory council as both are created in the bill.

114 7 The division provides statutory and other provisions
114 8 related to health care.

114 9 HEALTH CARE PROVIDER ACCESS. An expedited registration
114 10 process is provided in Code section 135.24 for health care
114 11 providers who apply to participate in the volunteer health
114 12 care provider program. The registration is to be completed
114 13 within 15 days of application by the health care provider. In
114 14 addition to the participating health care providers being
114 15 deemed employees of the state for the purposes of the state
114 16 tort claims Act, the participating health care provider is not
114 17 subject to payment of claims arising out of the free care
114 18 provided through the health care provider's own professional
114 19 liability insurance coverage.

114 20 MENTAL HEALTH SHORTAGE AREAS. New Code section 135.80
114 21 directs the department of public health to establish a mental
114 22 health professional shortage area program. The term "mental
114 23 health professional shortage areas" is defined as geographic
114 24 areas that have been designated by the United States
114 25 department of health and human services, health resources and
114 26 services administration, bureau of health professionals, as
114 27 having a shortage of mental health professionals. The purpose
114 28 of the program is to provide stipends to support psychiatrist

114 29 positions with an emphasis on securing and retaining medical
114 30 directors at community mental health centers and alternative
114 31 providers and hospital psychiatric units that are located in
114 32 the designated shortage areas. The bill includes an
114 33 appropriation for the program and to support psychologist
114 34 interns.

114 35 The department of public health is required to work
115 1 collaboratively during FY 2007-2008 with the departments of
115 2 corrections, education, elder affairs, and human services to
115 3 enhance the workforce competencies of direct care staff who
115 4 work with behavioral health services.

115 5 IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK. The Iowa
115 6 collaborative safety net provider network that was previously
115 7 only referred to in session law is codified in new Code
115 8 section 135.153. The network includes community health
115 9 centers, rural health clinics, free clinics, maternal and
115 10 child health centers, the expansion population provider
115 11 network for IowaCare, boards of health that provide direct
115 12 services, Iowa family planning network agencies, child health
115 13 specialty clinics, and other safety net providers. The bill
115 14 directs the network to develop a pharmaceutical infrastructure
115 15 for safety net providers and to implement a specialty care
115 16 initiative in three communities in the state to determine
115 17 various methods of addressing the issue of specialty care
115 18 access in underserved areas.

115 19 MEDICAID, HAWK-I, AND IOWACARE. The premium requirement in
115 20 Code section 249J.8 is eliminated for IowaCare members with
115 21 family incomes equal to or less than 100 percent of the
115 22 federal poverty level subject to approval of a waiver
115 23 amendment by the federal government. School districts are
115 24 required to forward information from the applications for the
115 25 school breakfast or lunch program, for which federal funding
115 26 is provided, to the department of human services to identify
115 27 children eligible for enrollment in Medicaid and hawk-i. The
115 28 use of bright futures for infants, children, and adolescents
115 29 program is added as a consideration in the rules adopted for
115 30 hawk-i recipients, and the director of human services is
115 31 required to aggressively pursue options for expanding the

115 32 provider network under the IowaCare program.

115 33 ELECTRONIC PRESCRIBING. The department of public health,
115 34 in cooperation with the board of pharmacy examiners, the Iowa
115 35 pharmacy association, the Iowa medical society, the Iowa
116 1 osteopathic medical association, the Iowa hospital
116 2 association, and other interested entities, is required to
116 3 develop a plan to implement the required use of electronic
116 4 prescribing by all practitioners by January 1, 2010. The
116 5 department is required to submit the completed plan to the
116 6 general assembly on or before January 1, 2008.

116 7 HEALTH AND LONG-TERM CARE WORKFORCE REVIEW. The department
116 8 of public health, in collaboration with the department of
116 9 human services, the department of inspections and appeals, the
116 10 department of workforce development, and other state agencies
116 11 involved with relevant health care and workforce issues, is
116 12 required to conduct a comprehensive review of Iowa's health
116 13 and long-term care workforce, and to submit findings and
116 14 recommendations to the general assembly and the governor on or
116 15 before January 15, 2008.

116 16 CHILD WELFARE SERVICES. This division relates to child
116 17 welfare services by requiring services to be provided to
116 18 families of children removed from the home by court order and
116 19 provides a temporary exception under certain circumstances to
116 20 expenditure and budget targets for children placed in group
116 21 foster care.

116 22 The dispositional provisions are amended in Code section
116 23 232.52, relating to delinquency dispositions, and Code section
116 24 232.102, relating to child in need of assistance dispositions.
116 25 The affected dispositional provisions involve court orders for
116 26 out-of-home placement of a child in which the court has made a
116 27 determination that continuing the child in the home would be
116 28 contrary to the child's welfare.

116 29 Code section 232.52 is amended to provide that unless the
116 30 court has made a determination that further reasonable efforts
116 31 are not required, reasonable efforts must be made to prevent
116 32 permanent removal of a child from the child's home and to
116 33 encourage reunification of the child with the child's parents
116 34 and family. The reasonable efforts may include early

116 35 intervention and follow-up programs implemented pursuant to
117 1 Code section 232.191.
117 2 Code section 232.102 is similarly amended.
117 3 Under current law in Code section 232.143, the general
117 4 assembly annually establishes, in an appropriation made to the
117 5 department of human services, a statewide expenditure target
117 6 for children in group foster care placements. Representatives
117 7 of the department and juvenile court services then allocate
117 8 the statewide target among the department's service areas
117 9 based upon a formula. Local representatives of the department
117 10 and juvenile court services develop a plan for the service
117 11 area to remain within the expenditure target. State payment
117 12 for group foster care services is limited to those placements
117 13 that comply with the plan, and the juvenile court is
117 14 prohibited from ordering a group foster care placement that
117 15 does not comply with the plan.
117 16 An exception is provided to allow a service area's budget
117 17 target to be temporarily exceeded as necessary for placement
117 18 of a child in group foster care when the child is age 13 or
117 19 younger, a dispositional order has been entered for the
117 20 child's placement in group foster care, and the child is
117 21 placed in a juvenile detention facility awaiting placement in
117 22 group foster care.
117 23 If such a placement is made, the department and juvenile
117 24 court services are required to examine the cases of other
117 25 children placed in group foster care for that service area.
117 26 If the examination indicates it may be appropriate to
117 27 terminate the placement for any of the cases, action to
117 28 initiate a dispositional review hearing is required. In the
117 29 dispositional review hearing, the court is required to
117 30 determine whether needed aftercare services are available
117 31 following termination of the placement and whether termination
117 32 is in the best interests of the child and the community.
117 33 While the budget target is being exceeded, a juvenile court
117 34 services office located within that departmental service area
117 35 must notify the department within one business day of changes
118 1 in dispositional orders involving children placed in group
118 2 foster care.

118 3 FINANCIAL RESPONSIBILITY FOR CERTAIN MEDICAID SERVICES.

118 4 This division addresses state and county financial
118 5 responsibility for certain medical assistance (Medicaid)
118 6 program services provided to adults. Under current law, the
118 7 county of legal settlement is responsible for the nonfederal
118 8 share of the cost of services provided to persons with chronic
118 9 mental illness who receive services under the adult
118 10 rehabilitation option of the state plan for the services. The
118 11 state is responsible for the nonfederal share for state cases.
118 12 The department of human services is in the process of
118 13 eliminating the adult rehabilitation option under Medicaid and
118 14 is instead implementing a new approach. The new approach is
118 15 to offer remedial services and habilitation services as part
118 16 of the regular Medicaid benefit package.

118 17 The bill eliminates Code references to the rehabilitation
118 18 option and the limitation of the option's application to
118 19 persons with chronic mental illness. Code section 249A.26,
118 20 relating to state and county participation in funding for
118 21 services to persons with disabilities, is amended to replace
118 22 the references to the rehabilitation option in the
118 23 requirements for county of legal settlement and state
118 24 financial responsibility with references to remedial services
118 25 and habilitation services.

118 26 Conforming amendments are made in Code section 225C.6,
118 27 relating to the responsibility of the mental health, mental
118 28 retardation, developmental disabilities, and brain injury
118 29 commission to adopt rules for service providers; and Code
118 30 section 331.440A, relating to grounds which may be used for
118 31 delaying implementation of an adult mental health, mental
118 32 retardation, and developmental disabilities services funding
118 33 decategorization pilot project.

118 34 Code section 249.26A, which relates to the same
118 35 requirements addressed in the bill in Code section 249A.26, is
119 1 repealed.

119 2 Code section 249A.31, relating to providers who are
119 3 reimbursed for 100 percent of the reasonable costs for the
119 4 provision of services, is amended to eliminate the requirement
119 5 for cost-based reimbursement for adult rehabilitation option

119 6 services and to reorganize the section.
119 7 The division may include a state mandate as defined in Code
119 8 section 25B.3. The division makes inapplicable Code section
119 9 25B.2, subsection 3, which would relieve a political
119 10 subdivision from complying with a state mandate if funding for
119 11 the cost of the state mandate is not provided or specified.
119 12 Therefore, political subdivision are required to comply with
119 13 any state mandate included in the division.
119 14 FAMILY OPPORTUNITY ACT. This division directs the
119 15 department of human services to implement certain provisions
119 16 specified in the federal Deficit Reduction Act of 2005 for
119 17 individuals with disabilities.
119 18 The division directs the department to implement the
119 19 Medicaid buy-in provision for individuals under 19 years of
119 20 age with disabilities whose family income or resources are at
119 21 or below 300 percent of the federal poverty level. In order
119 22 to be eligible for the program the parent of the individual
119 23 would be required to comply with provisions relating to family
119 24 coverage offered by the parent's employer.
119 25 The division also directs the department of human services
119 26 to seek a waiver to participate in a demonstration project to
119 27 test the effectiveness in improving or maintaining a child's
119 28 functional level and the cost effectiveness of providing
119 29 coverage of home and community-based alternatives to
119 30 psychiatric residential treatment for children for individuals
119 31 under 21 years of age who are enrolled in the medical
119 32 assistance program. The department is directed to collaborate
119 33 with directors of psychiatric medical institutions for
119 34 children, community-based services providers, and other
119 35 interested parties in developing and implementing the
120 1 demonstration project.
120 2 The division requires the department of public health to
120 3 aggressively pursue the establishment of a family-to-family
120 4 health information center in Iowa to provide assistance to
120 5 families of children with disabilities or special health care
120 6 needs to make informed choices about health care in order to
120 7 promote good treatment decisions, cost-effectiveness, and
120 8 improved health outcomes for such children. The center would

120 9 be staffed by families of children with disabilities or
120 10 special health care needs who have expertise in federal and
120 11 state public and private health care systems and by health
120 12 professionals.

120 13 COMMISSION ON AFFORDABLE HEALTH CARE PLANS. This division
120 14 creates a legislative commission on affordable health care
120 15 plans for small businesses and families to review and analyze
120 16 possible health insurance reforms to make health care coverage
120 17 more affordable for small businesses and families in this
120 18 state.

120 19 The commission includes 10 members of the general assembly,
120 20 other members representing various business, health care, and
120 21 insurance interests, and three ex officio members representing
120 22 state agencies. Primary staffing is to be provided by the
120 23 legislative services agency.

120 24 The commission is required to review, analyze, and make
120 25 recommendations on issues relating to the affordability of
120 26 health care for lowans.

120 27 The commission is authorized to hold public hearings and
120 28 request information from state agencies and officers and to
120 29 employ staff and consultants as necessary to assist it in
120 30 performing its charge.

120 31 The commission is required to complete its deliberations in
120 32 December 2007 and to submit a final report to the general
120 33 assembly for consideration during the 2008 legislative
120 34 session, summarizing the commission's activities, analyzing
120 35 the issues studied, making recommendations for legislative
121 1 reforms that will make health insurance more affordable for
121 2 small businesses and families, and including any other
121 3 information that the commission deems relevant and necessary.

121 4 A health care data research advisory council is created for
121 5 the purpose of assisting the commission in carrying out the
121 6 commission's duties by conducting research, providing research
121 7 data and analysis, and performing other functions within the
121 8 expertise of members of the council at the direction of the
121 9 commission.

121 10 The division takes effect upon enactment.

121 11 HCBS WAIVER -- ZONING. This division provides in new Code

PG LN

House File 909

Explanation

121 12 sections 335.34 and 414.32 that for the purposes of city and
121 13 county zoning, the residence of a recipient of services under
121 14 a medical assistance home and community-based services waiver
121 15 is to be considered a residential use of property, if certain
121 16 limitations are met.
121 17 LSB 1130HV 82
121 18 pf/gg/14

Summary Data

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 1,062,779,545	\$ 1,162,002,089	\$ 1,144,041,865	\$ -17,960,224	
Grand Total	<u>\$ 1,062,779,545</u>	<u>\$ 1,162,002,089</u>	<u>\$ 1,144,041,865</u>	<u>\$ -17,960,224</u>	

Health and Human Services General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Approp FY 2008 (3)	House Approp vs. Est 2007 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	\$ 2,828,543	\$ 4,328,306	\$ 4,723,306	\$ 395,000	PG 1 LN 10
Total Elder Affairs, Department of	\$ 2,828,543	\$ 4,328,306	\$ 4,723,306	\$ 395,000	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	\$ 13,978,386	\$ 15,099,888	\$ 16,001,927	\$ 902,039	PG 42 LN 6
Human Services - Field Operations					
Child Support Recoveries	\$ 8,214,690	\$ 8,502,360	\$ 9,760,098	\$ 1,257,738	PG 17 LN 27
Field Operations	56,829,276	60,165,029	63,768,895	3,603,866	PG 41 LN 25
Total Human Services - Field Operations	\$ 65,043,966	\$ 68,667,389	\$ 73,528,993	\$ 4,861,604	
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	\$ 6,667,121	\$ 6,927,794	\$ 7,170,289	\$ 242,495	PG 26 LN 20
Human Services - Eldora Training School					
Eldora Training School	\$ 10,546,241	\$ 10,954,842	\$ 11,241,986	\$ 287,144	PG 26 LN 28
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	\$ 4,025,704	\$ 4,971,523	\$ 6,296,003	\$ 1,324,480	PG 41 LN 2
Human Services - Cherokee					
Cherokee MHI	\$ 4,852,942	\$ 5,273,361	\$ 5,367,652	\$ 94,291	PG 36 LN 9
Human Services - Clarinda					
Clarinda MHI	\$ 6,019,983	\$ 6,409,501	\$ 6,540,101	\$ 130,600	PG 36 LN 15
Human Services - Independence					
Independence MHI	\$ 8,929,177	\$ 9,358,177	\$ 9,606,542	\$ 248,365	PG 36 LN 21
Human Services - Mt Pleasant					
Mt Pleasant MHI	\$ 491,855	\$ 1,228,549	\$ 1,522,598	\$ 294,049	PG 36 LN 27
Human Services - Glenwood					
Glenwood Resource Center	\$ 16,316,040	\$ 15,641,388	\$ 15,938,762	\$ 297,374	PG 37 LN 4
Human Services - Woodward					
Woodward Resource Center	\$ 8,203,796	\$ 10,109,976	\$ 10,087,272	\$ -22,704	PG 37 LN 7

Health and Human Services General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Human Services - Assistance					
Family Investment Program/JOBS	\$ 40,461,923	\$ 42,608,263	\$ 42,608,263	\$ 0	PG 15 LN 31
Medical Assistance	599,200,314	652,311,610	618,696,202	-33,615,408	PG 18 LN 31
Health Insurance Premium Payment	634,162	654,568	654,568	0	PG 22 LN 28
Medical Contracts	14,711,985	14,417,985	13,773,152	-644,833	PG 23 LN 3
State Children's Health Insurance	16,568,275	19,703,715	14,871,052	-4,832,663	PG 24 LN 14
State Supplementary Assistance	19,810,335	18,710,335	17,210,335	-1,500,000	PG 23 LN 17
Child Care Assistance	15,800,752	21,801,198	38,225,701	16,424,503	PG 24 LN 26
Child and Family Services	75,200,000	80,945,373	88,420,320	7,474,947	PG 27 LN 7
Adoption Subsidy	32,250,000	31,446,063	31,972,681	526,618	PG 33 LN 15
Family Support Subsidy	1,936,434	1,936,434	1,936,434	0	PG 35 LN 14
Connors Training	42,623	42,623	42,623	0	PG 35 LN 28
MI/MR/DD State Cases	10,864,619	12,286,619	11,067,178	-1,219,441	PG 38 LN 9
MH/DD Community Services	17,757,890	18,017,890	18,017,890	0	PG 39 LN 2
MH/DD Growth Factor	28,507,362	38,888,041	36,888,041	-2,000,000	PG 73 LN 26
Volunteers	109,568	109,568	109,568	0	PG 42 LN 24
Total Human Services - Assistance	\$ 873,856,242	\$ 953,880,285	\$ 934,494,008	\$ -19,386,277	
Total Human Services, Department of	\$ 1,018,931,453	\$ 1,108,522,673	\$ 1,097,796,133	\$ -10,726,540	
Public Health, Department of					
Public Health, Department of					
Addictive Disorders	\$ 1,761,036	\$ 1,771,890	\$ 1,971,890	\$ 200,000	PG 2 LN 34
Healthy Children and Families	916,280	2,369,438	2,469,438	100,000	PG 3 LN 9
Chronic Conditions	1,279,671	1,742,840	1,742,840	0	PG 3 LN 35
Community Capacity	1,354,083	1,758,147	1,758,147	0	PG 4 LN 6
Elderly Wellness	9,233,985	9,233,985	9,233,985	0	PG 4 LN 29
Environmental Hazards	353,133	626,960	747,960	121,000	PG 4 LN 33
Infectious Diseases	1,100,230	1,279,963	1,640,571	360,608	PG 5 LN 8
Public Protection	7,147,106	8,232,581	2,591,333	-5,641,248	PG 5 LN 20
Resource Management	1,095,862	1,045,407	1,195,557	150,150	PG 6 LN 18
Total Public Health, Department of	\$ 24,241,386	\$ 28,061,211	\$ 23,351,721	\$ -4,709,490	

Health and Human Services General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
General Administration	\$ 332,114	\$ 532,651	\$ 863,457	\$ 330,806	PG 7 LN 31
Iowa Veterans Home	15,446,049	15,030,248	15,030,248	0	PG 8 LN 7
Veterans Trust Fund	0	4,500,000	1,500,000	-3,000,000	PG 8 LN 13
Veterans County Grants	0	1,000,000	750,000	-250,000	PG 8 LN 23
War Orphans Educational Assistance	0	27,000	27,000	0	PG 9 LN 4
Injured Veterans Grant Program	1,000,000	0	0	0	
Total Veterans Affairs, Department of	<u>\$ 16,778,163</u>	<u>\$ 21,089,899</u>	<u>\$ 18,170,705</u>	<u>\$ -2,919,194</u>	
Total Health and Human Services	<u>\$ 1,062,779,545</u>	<u>\$ 1,162,002,089</u>	<u>\$ 1,144,041,865</u>	<u>\$ -17,960,224</u>	

Summary Data Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	
Economic Development	700,000	700,000	700,000	0	
Education	0	0	27,284,584	27,284,584	
Health and Human Services	<u>323,892,781</u>	<u>319,924,947</u>	<u>436,161,611</u>	<u>116,236,664</u>	
Grand Total	<u>\$ 325,351,255</u>	<u>\$ 321,415,698</u>	<u>\$ 464,936,946</u>	<u>\$ 143,521,248</u>	

Administration and Regulation Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of DIA-Asst Living/Adult Day Care	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	PG 63 LN 24
Total Inspections & Appeals, Department of	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	
Total Administration and Regulation	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	

Economic Development Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 64 LN 20
Total Iowa Finance Authority	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	
Total Economic Development	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	

Education Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
BOR UIHC - ICA	\$ 0	\$ 0	\$ 27,284,584	\$ 27,284,584	PG 65 LN 8
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	
Total Education	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	

Health and Human Services Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Elder Affairs Operations-SLTF	\$ 8,296,730	\$ 8,324,044	\$ 8,384,044	\$ 60,000	PG 62 LN 21
Total Elder Affairs, Department of	<u>\$ 8,296,730</u>	<u>\$ 8,324,044</u>	<u>\$ 8,384,044</u>	<u>\$ 60,000</u>	
<u>Human Services, Department of</u>					
Human Services - General Administration					
FIP - TANF	\$ 39,380,471	\$ 33,395,225	\$ 36,890,944	\$ 3,495,719	PG 10 LN 16
Promise Jobs - TANF	10,464,931	15,691,865	14,993,040	-698,825	PG 10 LN 20
FaDDS - TANF	2,696,246	2,698,675	2,998,675	300,000	PG 10 LN 35
Field Operations - TANF	16,702,033	17,707,495	17,707,495	0	PG 11 LN 4
General Admin. - TANF	3,730,547	3,744,000	3,744,000	0	PG 11 LN 6
Local Admin. Cost - TANF	2,181,296	2,189,830	2,189,830	0	PG 11 LN 8
State Day Care - TANF	14,556,560	15,756,560	18,986,177	3,229,617	PG 11 LN 10
MH/DD Comm. Services-TANF	4,798,979	4,894,052	4,894,052	0	PG 11 LN 25
Child & Fam. Serv. - TANF	27,722,105	32,084,430	32,084,430	0	PG 11 LN 28
Child Abuse Prevention-TANF	250,000	250,000	250,000	0	PG 11 LN 30
Training & Tech. - TANF	548,111	1,037,186	1,037,186	0	PG 12 LN 15
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	0	PG 12 LN 19
0-5 Children - TANF	7,350,000	7,350,000	7,350,000	0	PG 12 LN 23
Child Support Recovery-TANF	93,932	200,000	200,000	0	PG 12 LN 34
Total Human Services - General Administration	<u>\$ 130,675,211</u>	<u>\$ 137,199,318</u>	<u>\$ 143,525,829</u>	<u>\$ 6,326,511</u>	

Health and Human Services Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Human Services - Assistance					
Pregnancy Prevent. - TANF	\$ 1,434,599	\$ 1,930,067	\$ 1,930,067	\$ 0	PG 11 LN 32
Medical Supplemental-SLTF	69,000,490	65,000,000	65,000,000	0	PG 64 LN 9
Medical Contracts Suppl.-Phar. Settle.	0	379,000	1,323,833	944,833	PG 64 LN 33
UI Hospital-ICA	37,862,932	27,284,584	10,000,000	-17,284,584	PG 66 LN 27
Broadlawns Hospital-ICA	40,000,000	40,000,000	40,000,000	0	PG 67 LN 14
State Hospital-Cherokee-ICA	9,098,425	9,098,425	9,098,425	0	PG 68 LN 2
State Hospital-Clarinda-ICA	1,977,305	1,977,305	1,977,305	0	PG 68 LN 7
State Hospital-Independence-ICA	9,045,894	9,045,894	9,045,894	0	PG 68 LN 12
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	5,752,587	0	PG 68 LN 17
Medical Examinations-HCTA	136,500	556,800	556,800	0	PG 68 LN 29
Medical Information Hotline-HCTA	150,000	150,000	150,000	0	PG 68 LN 33
Insurance Cost Subsidy-HCTA	150,000	1,500,000	0	-1,500,000	
Health Care Premium Impl.-HCTA	50,000	400,000	0	-400,000	
Electronic Medical Records-HCTA	100,000	2,000,000	0	-2,000,000	
Health Partnership Activities-HCTA	550,000	550,000	550,000	0	PG 69 LN 3
Audits, Perf. Eval., Studies-HCTA	100,000	100,000	400,000	300,000	PG 69 LN 6
IowaCare Admin. Costs-HCTA	910,000	930,352	930,352	0	PG 69 LN 9
Acuity Based ICF-MR Case Mix-HCTA	0	150,000	0	-150,000	
Provider Incentive Pmt Prog.-HCTA	0	50,000	0	-50,000	
Medical Assistance - HCTF	0	0	97,103,096	97,103,096	PG 82 LN 8
State Children's Health Ins. - HCTF	0	0	8,329,570	8,329,570	PG 83 LN 14
MH/DD Growth Factor - HCTF	0	0	7,592,099	7,592,099	PG 83 LN 25
Mental Health Allowed Growth from HCTF - PTRF	0	0	7,592,099	7,592,099	PG 74 LN 3
Medical Supplemental Alt.-SLTF	1,033,406	0	0	0	
Dental Home - HCTA	0	0	1,186,475	1,186,475	PG 69 LN 11
Mental Health Tran Pilot - HCTA	0	0	250,000	250,000	PG 69 LN 1
MH/DD Growth Factor Adjustment - PTCF	0	0	-7,592,099	-7,592,099	
Total Human Services - Assistance	\$ 177,352,138	\$ 166,855,014	\$ 261,176,503	\$ 94,321,489	
Total Human Services, Department of	\$ 308,027,349	\$ 304,054,332	\$ 404,702,332	\$ 100,648,000	
Legislative Branch					
Legislative Services Agency					
Health Insurance Study - HCTF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
Total Legislative Branch	\$ 0	\$ 0	\$ 500,000	\$ 500,000	

Health and Human Services Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 1,690,000	\$ 2,190,000	\$ 500,000	
Ad. Dis.-Gambling Treatment Program-GTF	5,878,702	5,856,571	4,310,000	-1,546,571	
Addictive Disorders - HCTF	0	0	9,332,254	9,332,254	
Healthy Children and Families - HCTF	0	0	439,000	439,000	
Chronic Conditions - HCTF	0	0	1,178,981	1,178,981	PG 79 LN 18
Community Capacity - HCTF	0	0	3,125,000	3,125,000	
Total Public Health, Department of	\$ 7,568,702	\$ 7,546,571	\$ 20,575,235	\$ 13,028,664	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
Vets Home Ownership Prog.-VTF	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	PG 9 LN 14
Total Veterans Affairs, Department of	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
Total Health and Human Services	\$ 323,892,781	\$ 319,924,947	\$ 436,161,611	\$ 116,236,664	

Summary Data

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	5.00	5.00	5.00	0.00	
Health and Human Services	<u>6,319.66</u>	<u>6,680.91</u>	<u>6,825.73</u>	<u>144.82</u>	
Grand Total	<u><u>6,324.66</u></u>	<u><u>6,685.91</u></u>	<u><u>6,830.73</u></u>	<u><u>144.82</u></u>	

Administration and Regulation

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Approp FY 2008 <u>(3)</u>	House Approp vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of Health Facilities Div.- SLTF	5.00	5.00	5.00	0.00	
Total Inspections & Appeals, Department of	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	
Total Administration and Regulation	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>0.00</u></u>	

Health and Human Services

FTE

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Approp FY 2008 (3)	House Approp vs. Est 2007 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	30.96	31.50	34.50	3.00	PG 1 LN 10
Elder Affairs Operations-SLTF	3.00	3.00	3.00	0.00	PG 62 LN 21
Total Elder Affairs, Department of	33.96	34.50	37.50	3.00	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	275.44	324.00	329.90	5.90	PG 42 LN 6
Human Services - Field Operations					
Child Support Recoveries	409.10	495.00	508.00	13.00	PG 17 LN 27
Field Operations	1,916.13	1,950.00	2,045.71	95.71	PG 41 LN 25
Total Human Services - Field Operations	2,325.23	2,445.00	2,553.71	108.71	
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	114.26	120.00	128.00	8.00	PG 26 LN 20
Human Services - Eldora Training School					
Eldora Training School	187.89	196.38	204.88	8.50	PG 26 LN 28
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	64.64	73.66	96.66	23.00	PG 41 LN 2
Human Services - Cherokee					
Cherokee MHI	206.88	214.50	210.00	-4.50	PG 36 LN 9
Human Services - Clarinda					
Clarinda MHI	100.18	111.45	109.95	-1.50	PG 36 LN 15
Human Services - Independence					
Independence MHI	284.25	288.50	285.66	-2.84	PG 36 LN 21
Human Services - Mt Pleasant					
Mt Pleasant MHI	94.01	111.84	115.84	4.00	PG 36 LN 27
Human Services - Glenwood					
Glenwood Resource Center	883.50	935.02	935.02	0.00	PG 37 LN 4
Human Services - Woodward					
Woodward Resource Center	678.77	714.03	714.03	0.00	PG 37 LN 7

Health and Human Services

FTE

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Approp FY 2008 (3)	House Approp vs. Est 2007 (4)	Page and Line # (5)
Human Services - Assistance					
Family Investment Program/JOBS	15.73	16.50	0.00	-16.50	PG 15 LN 31
Health Insurance Premium Payment	16.49	17.00	0.00	-17.00	PG 22 LN 28
Medical Contracts	7.77	6.00	0.00	-6.00	PG 23 LN 3
Medical Supplemental-SLTF	5.00	5.00	5.00	0.00	PG 64 LN 9
Total Human Services - Assistance	45.00	44.50	5.00	-39.50	
Total Human Services, Department of	5,260.04	5,578.88	5,688.65	109.77	
Public Health, Department of					
Public Health, Department of					
Addictive Disorders	3.82	4.35	4.35	0.00	PG 2 LN 34
Healthy Children and Families	7.74	10.95	12.95	2.00	PG 3 LN 9
Chronic Conditions	0.79	3.75	4.30	0.55	PG 3 LN 35
Community Capacity	9.64	10.75	10.75	0.00	PG 4 LN 6
Environmental Hazards	0.50	1.75	1.75	0.00	PG 4 LN 33
Infectious Diseases	4.54	4.75	5.75	1.00	PG 5 LN 8
Public Protection	110.93	113.40	125.90	12.50	PG 5 LN 20
Resource Management	3.05	3.00	6.00	3.00	PG 6 LN 18
Addictive Disorders - HCTF	0.00	0.00	4.00	4.00	
Healthy Children and Families - HCTF	0.00	0.00	0.50	0.50	
Community Capacity - HCTF	0.00	0.00	2.00	2.00	
Total Public Health, Department of	141.00	152.70	178.25	25.55	
Veterans Affairs, Department of					
Veterans Affairs, Department of					
General Administration	3.97	6.50	12.00	5.50	PG 7 LN 31
Iowa Veterans Home	880.70	908.33	909.33	1.00	PG 8 LN 7
Total Veterans Affairs, Department of	884.67	914.83	921.33	6.50	
Total Health and Human Services	6,319.66	6,680.91	6,825.73	144.82	